Project #				
Allocation Amount				
County			Budget Act	State
Dist-Co-Rte	Location	EA	Item #	Federal
Postmile	Project Description	Program	Program Codes	Total Amount
2.5a Minor Project	ts		Resolu	ıtion: FP-97-92
\$390,000	Near Bridgeville, at the Bridgeville Maintenance Station.	318301	1998	
φοσο,σσσ	Construct a sand storage building.	010001	301-0042	\$390,000
Humboldt		Minor	301-0890	-
01U-Hum-			20.20.201.352	
L5703 2				\$390,000
\$330,000	Near Lakeport from Mathews Road to 1.9 kilometers west of	318401	1998	
φοσο,σσο	Route 29.	010401	301-0042	\$330,000
Lake	Curve realignment.	Minor	301-0890	-
01N-Lak-175			20.20.201.010	
6.8/7.0				\$330,000
3 \$151,000	In Redding at various locations on Route 273 from South	339601	1997	
φ131,000	Street to Placer Street; and on Route 299 at 11th Street.	339001	301-0042	\$151,000
Shasta	Install railroad preemptions, traffic signals and safety lighting.	Minor	301-0890	-
02N-Sha-273			20.20.204.620	
R26.4 KP			OHC/HB4N	\$151,000
4	la Consensante et the Transporter Control of Section 15000	0.45404	4007	
\$187,240	In Sacramento at the Transportation Laboratory at 5900 Folsom Boulevard.	2A5401	1997 301-0042	\$187,240
Sacramento	Clear and grade construction site; pour concrete slab;	Minor	301-0042	φ101,240 -
03U-Sac-	purchase and install prefabricated Safety Storage buildings.	IVIIIIOI	20.20.204.113	
L5501	,		OHC/HA13	\$187,240
5				
\$144,000	Near Fremont at the northbound side Mission Grade Weigh	2M1601	1998	# 444.000
Alameda	Station.	Minor	301-0042 301-0890	\$144,000
04N-Ala-680	Weigh station facility improvement.	IVIII IOI	20.20.201.320	-
R8.7			20.20.201.020	\$144,000
6				•
\$240,000	In San Mateo at various locations from 41st Avenue to 27th	238801	1998	
0.14.	Avenue on El Camino Real.		301-0042	\$240,000
San Mateo	Install, modify and interconnect traffic signals.	Minor	301-0890	-
04N-SM-82 8.7/9.9			20.20.201.310	\$240,000
7				Ψ= τ0,000
\$145,000	In Palo Alto at the Oregon Expressway on-ramp to	172101	1998	
	southbound Route 101.		301-0042	\$145,000
Santa Clara	Repair culvert.	Minor	301-0890	-
04N-SCI-101 52.0			20.20.201.120	\$145,000
8				Ψ1+3,000
\$300,000	In Shandon from the Safety Roadside Rest Area to 0.5	447701	1998	
	kilometer east of the rest area.		301-0042	\$300,000
San Luis Obispo	Extend the westbound deceleration lane and the eastbound	Minor	301-0890	-
05S-SLO-46 49.6	acceleration lane.		20.20.201.320	¢200 000
49.6				\$300,000
\$275,000	In Fillmore at the intersection of Route 126/Route 23/A Street.	4E0001	1997	
, ,,,,,	Widen the intersection and modify existing traffic signal.		301-0042	\$275,000
Ventura		Minor	301-0890	-
07S-Ven-126			20.20.204.620	40 225
34.01 KP			OHC/HB4N	\$275,000

10				
\$123,000	In Ojai on Ojai Avenue (SR 150) at Signal Street and Fox	4E3801	1997	
ψ120,000	Street.	120001	301-0042	\$123,000
Ventura	Install traffic signals with safety lighting.	Minor	301-0890	-
07S-Ven-150			20.20.204.620	
17.55/17.80			OHC/HB4N	\$123,000
11				,
\$135,000	Near Imperial at Treshill Road.	313401	1997	
	Install culvert.		301-0042	\$135,000
Imperial		Minor	301-0890	=
11S-Imp-86			20.20.205.320	
8.8			RAS/HA42	\$135,000
12				
\$300,000	In San Diego at 0.1 mile north of Sampson Street	050501	1997	
	Overcrossing.		301-0042	\$300,000
San Diego	Construct soundwall.	Minor	301-0890	-
11S-SD-5			20.20.103.511	
R13.9			SND/HB311	\$300,000
13				
\$200,000	In San Diego from 0.4 kilometer south of the Robinson	214611	1998	
	Avenue Overcrossing to 0.1 kilometer north of the		301-0042	\$200,000
San Diego	Washington Street Overcrossing.	Minor	301-0890	-
11S-SD-163	Upgrade metal beam median barrier and metal beam guard		20.20.201.320	
2.2/2.8	rail.			\$200,000

Project #				
Allocation Amount		EA		
Recipient	Location	(PPNO)		
County	Project Description	Program	Budget Act	State
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
2.5b(1) 1996 STIP Pr	ojects on the State Highway System		Resolu	ution: FP-97-93
1				
\$2,075,000	In Oakland, from 0.4 kilometer east of Lakeshore Avenue	127841	1997	
Department of	Undercrossing to 0.1 kilometer west of Park Boulevard	(0149B)	301-0042	\$175,000
Transportation	Undercrossing.	, ,	301-0890	\$1,900,000
·	Construct retrofit soundwall.	STIP		
Alameda	Support Expenditures:	(97/98)	20.20.103.511	
04N-Ala-580	To 7/1/96 \$119,785		SND/HB311	
42.7/43.5	7/1/96 to date \$154,287			
	Award: 11/98, Start: 12/98, Complete: 3/00	\$2,075,000		\$2,075,000
2				
\$2,002,000	In San Leandro and Oakland, from 0.8 kilometer north of	113201	1997	
Department of	Route 112/880 Separation to 0.5 kilometer south of 98th	(0042H)	301-0042	\$169,000
Transportation	Avenue Overcrossing.		301-0890	\$1,833,000
	Construct retrofit soundwalls and strengthen bridge.	STIP		
Alameda	Support Expenditures:	(97/98)	20.20.103.511	
04N-Ala-880	To 7/1/96 \$94,249		SND/HB311	
24.2/24.5	7/1/96 to date \$136,649			
	Award: 11/98, Start: 12/98, Complete: 10/99			
	·	\$1,917,000		\$2,002,000
3				
\$4,900,000	In Manhattan Beach and El Segundo, from 0.1 mile south of	102911	1997	
Department of	Marine Avenue to 0.3 mile north of El Segundo Boulevard.	(0023G)	301-0042	\$413,000
Transportation	Widen and restripe roadway.		301-0890	\$4,487,000
	(Total estimate \$10,045,326; City of Manhattan	STIP		
Los Angeles	\$4,171,974 and City of El Segundo \$973,352.)	(97/98)	20.20.101.913	
07S-LA-1	Support Expenditures:		FCR/HE13	
23.4/25.2	To 7/1/96 \$1,869,284			
	7/1/96 to date \$97,628			
	Award: 11/98, Start: 12/98, Complete: 5/00	\$4,096,000		\$4,900,000

4				
\$4,200,000	At various locations, from 2.5 miles west of Route 110 to	147511	1997	
Department of	Route 605.	(0640D)	301-0042	\$354,000
Transportation	Construct soundwalls.		301-0890	\$3,846,000
· ·	Support Expenditures:	STIP		
Los Angeles	To 7/1/96 \$82,219	(97/98)	20.20.101.914	
07S-LA-105	7/1/96 to date \$560,147		FCR/HE14	
R5.5/R17.8	Award: 11/98, Start: 12/98, Complete: 12/99	\$4,200,000		\$4,200,000
5				
\$4,185,000	Near Lone Pine, from 0.1 mile north of Diaz Lake Road to	213001	1997	
Department of	East Inyo Street.	(0020A)	301-0042	\$480,000
Transportation	Widen roadway.		301-0890	\$3,705,000
	Support Expenditures:	STIP		
Inyo	To 7/1/96 \$1,197,352	(98/99)	20.20.102.913	
09S-Iny-395	7/1/96 to date \$102,553	, ,	IRS/HE13	
54.6/57.4	Award: 11/98, Start: 12/98, Complete: 3/00	\$4,071,000		\$4,185,000

Project #				
Allocation Amount				
		EA		
Recipient RTPA/CTC	Location	(PPNO)		
County	Project Description	Program	Budget Act	State
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
Fostifile	Award Notice, Start Spending, Job Complete	Flog Amount	Frogram Codes	Total Amount
2.5b(2) STIP Regiona	Il Improvement Program (RIP) Projects		Resolu	tion: FP-97-110
1				
\$1,569,000	In El Cerrito, Richmond and San Pablo, from the Alameda	181811		
Department of	County Line to Potrero Avenue Undercrossing and from	(0242D)		
Transportation	MacDonald Avenue Undercrossing to San Pablo	,		
·	Dam Road Overcrossing.	96 STIP	1998	
MTC	This project will provide 15.2 hectares (37.5 acres) of	(98/99)	301-0042	\$84,000
	mitigation replacement planting.	\$998,000	301-0890	\$914,000
Contra Costa	Contribution of \$998,000 from 1996 STIP and \$571,000 from		20.20.075.413	
04N-CC-80	1998 RTIP.			
0.0/2.6;4.2/6.9 KP		98 RIP	1998	
	Support Expenditures:	(98/99)	301-0042	\$48,000
	To 7/1/96 \$17,714	\$571,000	301-0890	\$523,000
	7/1/96 to date \$57,465		20.20.075.613	
	Award: 11/98, Start: 12/98, Complete: 9/00	\$1,569,000		\$1,569,000
2				
\$1,199,000	In Walnut Creek and Pleasant Hill, from Parkside Drive to	128211		
Department of	0.1 kilometer south of Contra Costa Boulevard Connector	(0283J)		
Transportation	Separation.			
	Replacement highway planting and irrigation.	96 STIP	1998	
MTC		(98/99)	301-0042	\$66,000
	Contribution of \$788,000 from 1996 STIP and \$411,000 from	\$788,000	301-0890	\$722,000
Contra Costa	1998 RTIP.		20.20.075.413	
04N-CC-680				
14.9/R17.6		98 RIP	1998	
	Support Expenditures:	(98/99)	301-0042	\$35,000
	To 7/1/96 \$40,074	\$411,000	301-0890	\$376,000
	7/1/96 to date \$56,925		20.20.075.613	
	Award: 11/98, Start: 12/98, Complete: 7/00	\$1,199,000		\$1,199,000
3				
\$48,028,000	In Milpitas and San Jose, on Route 237, from 0.4 kilometer	160201		
Department of	west of McCarthy Boulevard Overcrossing to 0.3 kilometer	(0418D)		
Transportation	east of Route 880; and on Route 880, from 0.5 kilometer			
	south to 2.7 kilometer north of Route 237.	96 STIP	1998	
MTC	Modify Route 237/880 Interchange (stage A).	(00/01)	301-0042	\$2,281,000
	Contribution of \$27,059,000 from 1996 STIP and	\$27,059,000	301-0890	\$24,778,000
Santa Clara	\$20,969,000 from 1998 RTIP.		20.20.075.413	
04N-SCI-237,880	(EA 160201 and EA 438611 are being combined together into	438611		
8.0/9.6, 7.8/10.1	EA 4386U1 for construction purposes.)	(0418E)		
	(Of the \$7,540,000 remaining balance, \$1,336,000 is being			
	split out for a planting project - EA 04-438641 PPNO 0418F)	98 RIP	1998	
		(98/99)	301-0042	\$2,405,000
	Program amount: \$55,568,000	\$28,509,000	301-0890	\$18,564,000
	Current allocation: \$48,028,000		20.20.075.612	
	Split to EA 04-438641: \$1,026,000			
	Funding Reservation: \$6,204,000			
	Support Expenditures:			
	To 7/1/96 \$4,656,798			
	7/1/96 to date \$172,049			
	Award: 11/98, Start: 12/98, Complete: 1/03	\$55,568,000		\$48,028,000

Project #				
Allocation Amount		EA		
Recipient	Location	(PPNO)		
County	Project Description	Program	Budget Act	State
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
2.5b(3) Transportation	on Enhancement Activities (TEA) Project		Resol	ution: FP-97-94
\$733,000	Near Three Rivers, from 1.2 kilometer east of Cherokee Oaks	393601	1997	
Department of	Drive to Eggers Drive.	(7280)	301-0042	_
Transportation	Construct bicycle lane.	(1200)	301-0890	\$733,000
Transportation	Support Expenditures:	STIP	001 0000	ψ100,000
Tulare	To 7/1/96 \$80.132	(97/98)	20.20.108.000	
06S-Tul-198	7/1/96 to date \$128,235	(37730)	TEA	
37.6/38.9	Award: 11/98, Start: 12/98, Complete: 5/99	\$733,000	1 = / \	\$733,000
07.0/00.0	7 Ward. 17700, Start. 12700, Complete. 0700	ψ100,000		ψ100,000
Project #				
Allocation Amount		EA		
Recipient	Location	(PPNO)		
County	Project Description	Program	Budget Act	State
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
2.5b(4) State Highwa	y Operation and Protection Program (SHOPP) Projects		Resol	ution: FP-97-95
\$2,104,000	Near Castella, from Sacramento River Bridge and Overhead	318401	1997	
Department of	#6-192 to Sweetbrier Overcrossing.	(6190)	301-0042	
Transportation	Construct concrete median barriers.	(0190)	301-0890	\$2,104,000
Tansportation	Support Expenditures:	SHOPP	301-0090	\$2,104,000
Shasta	To 7/1/96 \$1,559	(98/99)	20.20.205.400	
02N-Sha-5	7/1/96 to date \$76,104	(30/33)	RAS/HB1	
83.7/99.3 KP	Award: 11/98, Start: 12/98, Complete: 6/99	\$2,104,000	TCAO/TIDT	\$2,104,000
2	7. Ward. 11750; Start. 12750; Complete. 0755	Ψ2,104,000		Ψ2,104,000
\$1,600,000	Near Chico, at Dry Creek Bridge #12-123.	0A9001	1997	
Department of	Replace bridge.	(2408)	301-0042	\$184,000
Transportation	Support Expenditures:	SHOPP	301-0890	\$1,416,000
Butte	To 7/1/96 \$0	(00/01)	001 0000	ψ1,110,000
03N-But-99	7/1/96 to date \$30.397	(00,01)	20.20.205.221	
20.5/20.7	Award: 11/98, Start: 12/98, Complete:4/00	\$1,815,000	RAS/HA21	\$1,600,000
3	,,,	, ,,		, , ,
\$3,400,000	In Sacramento, from Q Street to Front Street.	0A2001	1997	
Department of	Excavate and remove soil contaminated with petroleum	(5791)	301-0042	\$3,400,000
Transportation	hydrocarbons and install a vapor extraction system.	(-: 0 .)	301-0890	-
	Support Expenditures:	SHOPP		
Sacramento	To 7/1/96 \$7,478	(98/99)	20.20.208.013	
03N-Sac-5	7/1/96 to date \$215,649	(==,00)	OHC/HW13	
23.1	Award: 11/98, Start: 12/98, Complete:6/99	\$2,862,000		\$3,400,000
4	· · · · · · · · · · · · · · · · · · ·			
\$2,800,000	In Sacramento, from Power Inn Road to County Road at	0A5501	1997	
Department of	various locations	(5977)	301-0042	\$321,000
Transportation	Rehabilitate roadway.	• •	301-0890	\$2,479,000
·	Program amount: \$5,764,000	SHOPP		
Sacramento	Current allocation: \$2,800,000	(00/01)	20.20.205.222	
03N-Sac-16	Savings: \$2,964,000	. ,	RAS/HA22	
2.5/R20.7	Support Expenditures:			
	To 7/1/96 \$0			
	7/1/96 to date \$16,470			
	Award: 11/98, Start: 12/98, Complete:7/99	\$5,764,000		\$2,800,000

5				
\$64,000	In and near Sloughhouse, 0.5 mile west of Grant Line Road to	353211	1997	
Department of	Rancho Murieta Parkway.	(0202Y)	301-0042	\$6,000
Transportation	This project will provide 6.5 hectares (16 acres) of required mitigation planting of valley oak trees and elderberry plants.	SHOPP	301-0890	\$58,000
Sacramento	Support Expenditures:	(98/99)	20.20.205.400	
03N-Sac-16	To 7/1/96 \$1,459	(00,00)	RAS/HB1	
12.0/19.5	7/1/96 to date \$15,940		10.071121	
12.0/10.0	Award: 11/98, Start: 12/98, Complete: 7/00	\$64,000		\$64,000
6	, ,	• •		
\$1,733,000	Near Sacramento, from McConnell Overhead to 1.3 kilometer	0A7601	1997	
Department of	south of Elk GroveBoulevard Overcrossing (northbound side	(6888)	301-0042	\$199,000
Transportation	only).	, ,	301-0890	\$1,534,000
•	Rehabilitate roadway.	SHOPP		
Sacramento	Support Expenditures:	(99/00)	20.20.205.222	
03N-Sac-99	To 7/1/96 \$0	, ,	RAS/HA22	
8.8/12.0	7/1/96 to date \$6,773	\$1,733,000		\$1,733,000
	Award: 11/98, Start: 12/98, Complete: 7/99			
7	•			
\$8,000,000	Near Meridian, west of Sutter Bypass Bridge #18-05.	362301	1997	
Department of	Rehabilitate and widen bridge and roadway.	(0283A)	301-0042	\$918,000
Transportation	Program amount: \$11,207,000	, ,	301-0890	\$7,082,000
•	Current allocation: \$8,000,000	SHOPP		
Sutter	Savings: \$3,207,000	(97/98)	20.20.205.221	
03N-Sut-20	Support Expenditures:	,	RAS/HA21	
2.5/5.4	To 7/1/96 \$1,293,297			
	7/1/96 to date \$595,275			
	Award: 11/98, Start: 12/98, Complete: 2/01	\$11,207,000		\$8,000,000
8	·			
\$1,795,000	In Milpitas and Fremont, from 0.5 mile south of Calaveras	127711	1997	
Department of	Boulevard Separation to north Department of Water Resource	(0156C)	301-0042	\$151,000
Transportation	(DWR) Undercrossing.	, ,	301-0890	\$1,644,000
·	This project will rehabilitate 35.2 hectares (87 acres) of	SHOPP		
Alameda	existing highway planting and upgrade the existing	(97/98)	20.20.205.225	
Santa Clara	manual irrigation system to an automatic irrigation system.		RAS/HA25	
04N-Ala, SCI-680	Support Expenditures:			
M0.0/M1.5,	To 7/1/96 \$153,050			
M7.1/M9.9	7/1/96 to date \$31,646			
	Award: 11/98, Start: 12/98, Complete: 9/02	\$1,580,000		\$1,795,000
9			<u> </u>	
\$1,092,000	In Lafayette, from Acalanes Road Undercrossing to Pleasant	246611	1997	
Department of	Hill Road Overcrossing.	(0224B)	301-0042	\$125,000
Transportation	Rehabilitate roadway.		301-0890	\$967,000
	Support Expenditures:	SHOPP		
Contra Costa	To 7/1/96 \$53,690	(97/98)	20.20.205.222	
04N-CC-24	7/1/96 to date \$21,017	•	RAS/HA22	
R4.4/R8.9	Award: 11/98, Start: 12/98, Complete: 6/99	\$1,040,000		\$1,092,000
10			<u> </u>	
\$234,000	In Lafayette, from 0.4 kilometer west of Acalanes Road	246621	1997	
Department of	Undercrossing to 0.7 kilometer east of Pleasant Hill Road	(0224D)	301-0042	\$27,000
Transportation	Undercrossing.	•	301-0890	\$207,000
•	Replace existing freeway lighting.	SHOPP		
Contra Costa	Program amount: \$326,000	(97/98)	20.20.205.222	
04N-CC-24	Current allocation: \$234,000	` ,	RAS/HA22	
R4.4/R8.9	Savings: \$92,000			
	Support Expenditures:			
	To 7/1/96 \$11,299			
	- # : : = = =			
	7/1/96 to date \$65,768			

11				
\$5,746,000	In Redwood City and in San Mateo City, between Edgewood	135381	1997	
Department of	Road and 43rd Avenue.	(0642B)	301-0042	\$659,000
Transportation	Rehabilitate roadway.		301-0890	\$5,087,000
	Program amount: \$6,544,000	SHOPP		
San Mateo	Current allocation: \$5,746,000	(97/98)	20.20.205.222	
04N-SM-82	Savings: \$798,000	(31,33)	RAS/HA22	
5.0/8.6	Support Expenditures:		10/10/11/122	
3.0/8.0				
	· · ·			
	7/1/96 to date \$268,556			
	Award: 11/98, Start: 12/98, Complete:11/99	\$6,544,000		\$5,746,000
12				
\$170,000	Near Sears Point, at various locations from 1.5 kilometer north	203601	1997	
Department of	of Route 37 to 2.3 kilometer north of Tolay Creek Bridge.	(0821C)	301-0042	\$170,000
Transportation	This project will create 0.05 hectare (0.12 acres) of wetlands		301-0890	=
	and 0.084 hectare (0.21 acres) of revegetation planting, as a	SHOPP		
Sonoma	requirement for a roadway and bridge widening project.	(97/98)	20.20.205.222	
		(37730)		
04N-Son-121	Program amount: \$173,000		RAS/HA22	
1.5/4.8 KP	Current allocation: \$170,000			
	Savings: \$3,000			
	Support Expenditures:			
	To 7/1/96 \$3,448			
	7/1/96 to date \$111,164			
	Award: 11/98, Start: 12/98, Complete:6/99	\$173,000		\$170,000
13		* * * * * * * * * * * * * * * * * * *		+ 11 0,000
\$318,000	From Santa Ynez River Bridge to 0.8 kilometer north of North	445101	1997	
				#240,000
Department of	Buellton Overcrossing.	(4510)	301-0042	\$318,000
Transportation	This project will rehabilitate 6 hectares (15 acres) of highway		301-0890	-
	planting, killed or damaged by the 1990/1991 winter freeze	SHOPP		
Santa Barbara	and upgrade the existing irrigation system.	(97/98)	20.20.205.225	
05S-SB-101	Support Expenditures:		RAS/HA25	
R56.8/R58.0	To 7/1/96 \$10,848			
	7/1/96 to date \$24,285			
	Award: 11/98, Start: 12/98, Complete: 4/99	\$318,000		\$318,000
14	7 Ward. 11/30, Start. 12/30, Somplete. 4/33	φοτο,σσσ		ψο το,οοο
	In Pakarafiald from M Street Overgraphing to Oswell Street	205204	1007	
\$2,141,000	In Bakersfield, from M Street Overcrossing to Oswell Street	385201	1997	# 0.40.000
Department of	Overcrossing Bridge.	(3726)	301-0042	\$246,000
Transportation	Rehabilitate roadway.		301-0890	\$1,895,000
	Support Expenditures:	SHOPP		
Kern	To 7/1/96 \$25,747	(96/97)	20.20.205.222	
06S-Ker-178	7/1/96 to date \$8,446	, ,	RAS/HA22	
R1.8/R6.2	Award: 11/98, Start: 12/98, Complete: 7/99	\$2,140,000		\$2,141,000
15	,,	+ ,,		, ,,
\$513,000	Near Corcoran, at Cross Creek.	356621	1997	
				#EO 000
Department of	Widen bridge.	(4290A)	301-0042	\$59,000
Transportation	Support Expenditures:	SHOPP	301-0890	\$454,000
Kings	To 7/1/96 \$84,798	(97/98)		
06N-Kin-43	7/1/96 to date \$92,811		20.20.205.222	
7.9	Award: 11/98, Start: 12/98, Complete: 9/99	\$432,000	RAS/HA22	\$513,000
16	· · · · · · · · · · · · · · · · · · ·			
\$1,546,000	At various locations.	333541	1997	
Department of	Install changeable message signs.	(5475)	301-0042	\$177,000
•		(3473)		
Transportation	Program amount: \$1,674,000	011077	301-0890	\$1,369,000
	Current allocation: \$1,546,000	SHOPP		
Fresno	Savings: \$128,000	(98/99)	20.20.204.620	
Kings	Support Expenditures:	•	OHC/HB4N	
Madera	To 7/1/96 \$11,135			
06N-Fre, Kin, Mad-var	7/1/96 to date \$18,662			
various	Award: 11/98, Start: 12/98, Complete: 5/01	\$1,674,000		\$1,546,000
various	7.thara. 1700, Ctart. 12700, Complete. 0/01	Ψ1,017,000		Ψ1,0-τ0,000

17	New Ocata Olarita at Ocatain Location	445004	4007	
\$3,971,000	Near Santa Clarita, at Castaic Junction.	115661	1997	40.074.000
Department of	Construct the Newhall maintenance station.	(0175U)	301-0042	\$3,971,000
Transportation	Program amount: \$4,072,000		301-0890	-
	Current allocation: \$3,971,000	SHOPP		
Los Angeles	Savings: \$101,000	(97/98)	20.20.204.112	
07U-LA-L5722	Support Expenditures:	, ,	OHC/HA12	
OF OF LIFE LOTEL	To 7/1/96 \$621,025		0110/11/112	
	7/1/96 to date \$438,950	A 4 0 7 0 000		AO 074 000
	Award: 11/98, Start: 12/98, Complete: 8/00	\$4,072,000		\$3,971,000
18				
\$499,000	In San Buenaventura, from 0.3 kilometer east of Saticoy	118941	1997	
Department of	Avenue Overcrossing to 0.6 kilometer east of Wells Road	(1246R)	301-0042	\$57,000
Transportation	Overcrossing.		301-0890	\$442,000
'	Rehabilitate roadway.	SHOPP		, ,
Ventura	Program amount: \$531,000	(98/99)	20.20.205.222	
07S-Ven-126	Current allocation: \$499,000	(30/33)	RAS/HA22	
			KAS/HAZZ	
7.5/8.7 KP	Savings: \$32,000			
	Support Expenditures:			
	To 7/1/96 \$110,026			
	7/1/96 to date \$108,476			
	Award: 11/98, Start: 12/98, Complete: 7/99	\$531,000		\$499,000
19		, , , , , , , , , , , , , , , , , , ,		+,
\$1,722,000	In Redlands and Mentone, from Pearl Avenue to Amethyst	358201	1997	
Department of				¢107.000
•	Street.	(0204A)	301-0042	\$197,000
Transportation	Rehabilitate roadway.		301-0890	\$1,525,000
	Program amount: \$1,793,000	SHOPP		
San Bernardino	Current allocation: \$1,722,000	(97/98)	20.20.205.222	
08S-SBd-38	Savings: \$71,000		RAS/HA22	
S0.9/R8.0 KP	Support Expenditures:			
	To 7/1/96 \$246,418			
	7/1/96 to date \$303,213			
	Award: 11/98, Start: 12/98, Complete: 5/99	\$1,793,000		\$1,722,000
00	Award. 11/30, Start. 12/30, Complete. 3/33	\$1,793,000		\$1,722,000
20	N N 16 B 1 0 1 6 A 1 6 B 1	440704	4007	
\$1,168,000	Near Merced, from Deadman Crossing to Applegate Road	419701	1997	
Department of	Overcrossing.	(5419)	301-0042	\$134,000
Transportation	Upgrade bridge rails and widen structures.		301-0890	\$1,034,000
		SHOPP		
Merced	Support Expenditures:	(97/98)	20.20.205.221	
10N-Mer-99	To 7/1/96 \$173,764	(/	RAS/HA21	
5.2/22.8	7/1/96 to date \$191,448		10 (0/11/12)	
5.2/22.0		#4 000 000		¢4 460 000
0.1	Award: 11/98, Start: 12/98, Complete: 11/99	\$1,069,000		\$1,168,000
21				
\$1,450,000	Near Escalon, from Escalon-Bellota Road to Stanislaus	296611	1997	
Department of	County Line.	(7817)	301-0042	\$166,000
Transportation	Rehabilitate roadway.		301-0890	\$1,284,000
·	Support Expenditures:	SHOPP		
San Joaquin	To 7/1/96 \$250,761	(97/98)	20.20.205.222	
10N-SJ-120	7/1/96 to date \$132,187	(37730)	RAS/HA22	
		Φ4 4 5 0 000	NAS/HAZZ	¢4 450 004
27.6/34.1 KP	Award: 11/98, Start: 12/98, Complete:8/99	\$1,450,000		\$1,450,000
22				
\$150,000	At the Cleveland National Forest, adjacent to Boulder Creek	179201	1997	
Department of	Road.	(0312K)	301-0042	\$150,000
	County Line.	` ,	301-0890	. , , , , ,
•			55. 5555	
Transportation		SHOPP		
Transportation	Rehabilitate roadway.	SHOPP	20 20 205 400	
Transportation San Diego	Rehabilitate roadway. Support Expenditures:	SHOPP (97/98)	20.20.205.400	
Transportation San Diego 11S-SD-78	Rehabilitate roadway. Support Expenditures: To 7/1/96 \$29,231	(97/98)	20.20.205.400 RAS/HB1	.
Transportation San Diego	Rehabilitate roadway. Support Expenditures:			\$150,000

23				
\$4,227,000	In Laguna Beach, from Nyes Place to Myrtle.	0646U1	1997	
Department of	Rehabilitate roadway.	(0908K)	301-0042	\$485,000
Transportation	(The remaining programmed balance of \$3,732,000 is	,	301-0890	\$3,742,000
·	reserved to fund five (5) Route 91 pavement and ramp	SHOPP		
Orange	rehabilitation projects needing additional funds:	(97/98)	20.20.205.222	
12S-Ora-1	EA 12-0155U1, PPNO 4507, EA 12-035711, PPNO 2854,		RAS/HA22	
11.8/15.9 KP	EA 12-0124U1, PPNO 4510A, EA 12-0124V1, PPNO 4510B,			
	EA 12-0125U1, PPNO 4557.)			
	Program amount: \$7,959,000			
	Current allocation: \$4,227,000			
	District balance sheet: \$3,732,000 Support Expenditures:			
	To 7/1/96 \$487,683			
	7/1/96 to date \$274,003			
	Award: 11/98, Start: 12/98, Complete: 9/00	\$7,959,000		\$4,227,000
24	· · · · · · · · · · · · · · · · · · ·	V .10001000		+ 1,==1,000
\$1,704,000	In Seal Beach, on Route 405, from 0.2 kilometer west of Seal	037401	1997	
Department of	Beach Boulevard to the San Gabriel River. On Route 605,	(2861)	301-0042	\$144,000
Transportation	from the 405/605 Interchange to 0.71 kilometer south of the		301-0890	\$1,560,000
	Los Angeles and Orange County Line, and on Route 22, from	SHOPP		
Orange	the San Gabriel River to west end of Beverly Manor Road.	(97/98)	20.20.205.225	
12S-Ora-22,405,605	This project will upgrade approximately 49 hectares (120		RAS/HA25	
0.01/1.21;36.6/38.7	acres) of existing irrigation to remote irrigation control system and restore highway planting.			
	Program amount: \$1,857,000			
	Current allocation: \$1,704,000			
	08-2015U1: \$153,000			
	Support Expenditures:			
	To 7/1/96 \$110,269			
	7/1/96 to date \$165,154			
	Award: 11/98, Start: 12/98, Complete: 4/00	\$1,857,000		\$1,704,000
25	In Oan Land Orgintary (resp. L.5 to Develo Wisia Book	004704	4007	
\$1,802,000 Department of	In San Juan Capistrano, from I-5 to Rancho Viejo Road. Extend right turn lanes.	031701 (4097)	1997	\$207,000
Transportation	(Total estimate \$2,574,710; Caltrans Maintenance \$202,910	(4097)	301-0042 301-0890	\$1,595,000
Transportation	and City of San Juan Capistrano \$569,800.)	SHOPP	301-0030	ψ1,595,000
Orange	Support Expenditures:	(97/98)	20.20.204.620	
12S-Ora-74	To 7/1/96 \$447,943	(01,00)	OHC/HB4N	
0.0/0.39	7/1/96 to date \$360,117			
	Award: 11/98, Start: 12/98, Complete: 9/99	\$1,802,000		\$1,802,000
_				
Project #		F.		
Allocation Amount	Location	EA		
Recipient	Location Project Description	(AMEND #)	Dudget Ast	Ctoto
County Dist-Co-Rte	Project Description Project Support Expenditures	Program (Prog Year)	Budget Act Item #	State Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
1 Courino	Attack Hollos, Start Sportung, Gob Complete	, rog , unount	. rogram codos	. otal / illiodift
2.5b(5) SHOPP Proje	ct to Improve Caltrans Headquarters Building		Resolution: FM-98	8-04 & FP-97-96
1				
\$1,629,700	Headquarters Building, 1120 N Street, Sacramento,	272421	1996	#4.000.705
Department of	California.	(0264F)	311-0042	\$1,629,700
Transportation	Fire, Life and Safety Improvement Phase II. Support Expenditures:	Q∐(\DD	301-0890	-
Sacramento	Support Expenditures: To 7/1/96 \$1,777	SHOPP (97/98)	20.20.204.113	
03U-Sac-5500	7/1/96 to date \$2,476	(31/30)	OHC/HA13	
000 000-0000	Award: 11/98, Start: 12/98, Complete:12/99	\$2,080,000	OHO/HATO	\$1,629,700
		4– ,555,555		Ψ.,520,100

Dunings #				
Project #		EA		
Allocation Amount	Landing			
Recipient	Location	(AMEND #)	Decilerat Aut	01-1-
County	Project Description	Program	Budget Act	State
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
2.5b(6) SHOPP Proje	ects Amended into SHOPP by Department Action		Resolu	ution: FP-97-97
1	Stormondou into orior i sy soparanoni ronon		1100011	4.0 11 01 01
\$1,000,000	Approximately 7.4 kilometers south of Crescent City.	366711	1997	
Department of	Repair embankment.	(96H-152)	301-0042	\$115,000
Transportation	Support Expenditures:	SHOPP	301-0890	\$885,000
Del Norte	To 7/1/96 \$14,640	(97/98)		*****
01U-DN-101	7/1/96 to date \$117,935	(01/00)	20.20.205.223	
18.8/21.9	Award: 11/98, Start: 12/98, Complete: 5/99	\$1,000,000	RAS/HA23	\$1,000,000
2	7. Walai - 1700, Otalii - 12700, Oonipiotol 0700	ψ.,σσσ,σσσ	10.10,111.20	ψ.,σσσ,σσσ
\$350,000	Near Mckinleyville, approximately 0.2 kilometer north of Airport	371301	1997	
Department of	Road Undercrossing.	(96H-153)	301-0042	\$350,000
Transportation	Repair embankment.	(00.1.100)	301-0890	-
Transportation	Support Expenditures:	SHOPP	001 0000	
Humboldt	To 7/1/96 \$5,136	(97/98)	20.20.205.223	
01U-Hum-101	7/1/96 to date \$31,411	(37730)	RAS/HA23	
94.2	Award: 11/98, Start: 12/98, Complete: 5/99	\$350,000	10 (0/11/120	\$350,000
3	Award. 11/30, Otart. 12/30, Complete. 3/33	ψ550,000		ψ330,000
\$600,000	About 17.5 kilometer south of Klamath, at 4.0 kilometer north	320001	1997	
Department of	of Boyes Creek Viaduct.	(96H-158)	301-0042	\$69,000
Transportation	Install rock slope protection.	(9011-130)	301-0042	\$531,000
Transportation	Support Expenditures:	SHOPP	301-0030	ψ331,000
Humboldt	To 7/1/96 \$54,178	(97/98)	20.20.205.223	
01U-Hum-101	7/1/96 to date \$69,855	(97790)	RAS/HA23	
131.5	Award: 11/98, Start: 12/98, Complete: 4/99	\$600,000	NAS/HAZS	\$600,000
4	Award: 11/30, Start: 12/30, Complete: 4/33	ψ000,000		Ψ000,000
\$2,200,000	Near Orick, from 0.3 kilometer to 0.8 kilometer north of Boyes	371411	1997	
Department of	Creek Viaduct.	(96H-154)	301-0042	\$252,000
Transportation	Rehabilitate roadway.	(9011-154)	301-0042	\$1,948,000
Transportation	Support Expenditures:	SHOPP	301-0090	φ1,940,000
Humboldt	To 7/1/96 \$0	(97/98)	20.20.205.223	
	•	(97/90)		
01U-Hum-101	7/1/96 to date \$7,084	#2 200 000	RAS/HA23	#2 200 000
R129.2/R129.5	Award: 11/98, Start: 12/98, Complete: 5/99	\$2,200,000		\$2,200,000
5 \$400,000	Near Ukiah, at 2.2 kilometer south of El Roble Overcrossing.	375111	1997	
Department of	Rehabilitate roadway.	(96H-160)	301-0042	\$46,000
Transportation	Support Expenditures:	SHOPP	301-0042	\$354,000
Mendocino	To 7/1/96 \$0	(97/98)	301-0090	ψ334,000
01N-Men-101	7/1/96 to date \$14.811	(37730)	20.20.205.222	
29.8 KP	Award: 11/98, Start: 12/98, Complete: 5/99	\$400,000	RAS/HA22	\$400,000
29.6 KF	Awara. 11/00, Otart. 12/00, Complete. 0/00	ψ+00,000	NAO/HAZZ	ψ+00,000
\$800,000	Near Castella, at 3.1 north of Gibson Road Overcrossing.	346001	1997	
	Rehabilitate roadway.	(96H-151)	301-0042	\$67,000
Department of Transportation	•	(96H-151) SHOPP		
Shasta	Support Expenditures: To 7/1/96 \$0		301-0890	\$733,000
		(97/98)	20 20 205 222	
02U-Sha-5	7/1/96 to date \$22,798	000 000	20.20.205.223	¢000 000
88.8 KP	Award: 11/98, Start: 12/98, Complete: 5/99	\$800,000	RAS/HA23	\$800,000
\$4,050,000	At various locations, from Humboldt County Line to 4.0	326601	1997	
Department of	kilometer east of Big French Creek Bridge.	(96H-161)	301-0042	\$465,000
Transportation	Rehabilitate roadway.	(3011-101)	301-0042	\$3,585,000
Παποροπατίοπ	Support Expenditures:	SHOPP	30 I-0030	ψυ,υυυ,υυυ
Trinity	To 7/1/96 \$398	(97/98)	20.20.205.222	
02N-Tri-299	7/1/96 \$396 7/1/96 to date \$5,883	(31/30)	20.20.205.222 RAS/HA22	
0.0/41.5 KP	Award: 11/98, Start: 12/98, Complete: 1/00	\$4,050,000	NAO/NAZZ	\$4,050,000
0.0/41.5 KF	Awaru. 11/30, Start. 12/30, Cumpiete. 1/00	ψ+,000,000		ψ+,υου,υυυ

8				
\$510,000	Near Olympic Valley, at 3.2 kilometer north of Squaw Valley	0A4601	1997	
Department of	Road.	(96H-159)	301-0042	\$58,000
Transportation	Repair slope.	(0011 100)	301-0890	\$452,000
Transportation	Support Expenditures:	SHOPP	001 0000	Ψ-102,000
Placer	To 7/1/96 \$0	(97/98)	20.20.205.223	
03U-Pla-89	7/1/96 to date \$63.263	(37730)	RAS/HA23	
24.9 KP	Award: 11/98, Start: 12/98, Complete: 8/99	\$510,000	IVAO/IIA23	\$510,000
9	Award. 11/90, Start. 12/90, Complete. 0/99	ψ510,000		ψ510,000
\$4,700,000	From 11.3 kilometer east of Gold Lake Road to the Plumas	0A5301	1997	
Department of	County Line.	(96H-156)	301-0042	\$539,000
	Rehabilitate roadway.	(900-100)	301-0042	\$4,161,000
Transportation		SHOPP	301-0090	\$4,161,000
Ciarra	Support Expenditures:		20 20 205 222	
Sierra	To 7/1/96 \$0 7/1/96 to date \$8.651	(97/98)	20.20.205.222	
03N-Sie-49	*	£4.700.000	RAS/HA22	£4.700.000
56.9/103.1 KP	Award: 11/98, Start: 12/98, Complete: 11/99	\$4,700,000		\$4,700,000
10	Near Dia Con from 0.0 to 0.5 with a south of Dia War C	457004	4007	
\$2,800,000	Near Big Sur, from 0.8 to 0.5 mile south of Pfeiffer Canyon	457001	1997	
Department of	Bridge #44-60.	(96H-162)	301-0042	\$321,000
Transportation	Remove slide material and construct viaduct.		301-0890	\$2,479,000
	Support Expenditures:	SHOPP		
Monterey	To 7/1/96 \$9,695	(97/98)	20.20.205.223	
05U-Mon-1	7/1/96 to date \$170,313		RAS/HA23	
44.7/45.0	Award: 11/98, Start: 12/98, Complete: 5/99	\$2,800,000		\$2,800,000
11				
\$15,009,000	In Pomona, from Route 57 to Garey Avenue.	181301	1997	
Department of	Rehabilitate roadway.	(96H-155)	301-0042	\$1,722,000
Transportation	Support Expenditures:	SHOPP	301-0890	\$13,287,000
Los Angeles	To 7/1/96 \$0	(97/98)		
07S-LA-10	7/1/96 to date \$463,519		20.20.205.222	
68.2/73.5 KP	Award: 11/98, Start: 12/98, Complete: 2/00	\$15,009,000	RAS/HA22	\$15,009,000
12				
\$360,000	On Route 5, from 0.8 kilometer south of San Ysidro	217901	1997	
Department of	Undercrossing to 0.3 kilometer north of Fourth Street	(96H-157)	301-0042	\$30,000
Transportation	Overcrossing and on Route 8, from 0.3 kilometer west of	, ,	301-0890	\$330,000
·	Morena Boulevard Undercrossing to 0.8 kilometer east of	SHOPP		
San Diego	Main Street Undercrossing.	(97/98)	20.20.204.711	
11S-SD-5,8	Rehabilitate roadway.	, ,	OHC/HB71	
R1.1/R86.2;	Support Expenditures:			
R0.3/29.5 KP	To 7/1/96 \$4,289			
	7/1/96 to date \$89,140			
	Award: 11/98, Start: 12/98, Complete: 5/99	\$360,000		\$360,000
13				
\$1,879,000	In La Palma, Buena Park, Anaheim, Fullerton and Placentia,	089701	1997	
Department of	from Route 57/91 Interchange to Los Angeles County Line.	(96H-163)	301-0042	\$216,000
Transportation	Rehabilitate roadway.	(5555)	301-0890	\$1,663,000
oportation	Support Expenditures:	SHOPP	33. 0000	ψ.,500,000
Orange	To 7/1/96 \$0	(97/98)	20.20.205.222	
12S-Ora-91	7/1/96 to date \$858	(31/30)	RAS/HA22	
R0.0/10.78 KP	Award: 11/98, Start: 12/98, Complete: 11/99	\$1,879,000	NAO/I IAZZ	\$1,879,000
130.0/10./0 131	Avvara. 11/00, Otart. 12/00, OUIIPIELE. 11/00	ψ1,013,000		ψ1,010,000

Project #				
Allocation Amount		EA		
Recipient	Location	(PPNO)		
County	Project Description	Program	Budget Act	State
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
1 000111110	/ that a realizer, Start Sportalling, Cost Complete	1 Tog / tillount	1 regram e cace	1 Otal 7 li li Otalit
- · · · · · · · · · · · · · · · · · · ·				ution: FP-97-98
1 \$126,793,000	In Foster City and Hayward, from 3.8 kilometer west of the	045011	1007	
Department of	county line to 0.4 kilometer east of the San Mateo-Hayward		1997 0987	¢406 700 000
•		(0088C)		\$126,793,000
Transportation	Bridge Toll Plaza	T-11	San	
Con Motor	Bridge widening.	Toll	Francisco	
San Mateo		(97/98)	Bay	
Alameda			Bridges	
04T-SM, Ala-92	Support Expenditures:		Southern	
R16.4/R18.8;	To 7/1/96 \$1,771,198		Account	
R0.0/R2.7	7/1/96 to date \$836,453		20.20.101.920	
	Award: 11/98, Start: 12/98, Complete: 4/03	\$126,793,000	(FCR/HE2)	
				\$126,793,000
Project #				
Allocation Amount		EA		
	Location	(PPNO)		
Recipient		` ,	Decident Ant	C+-+-
County	Project Description	Program	Budget Act	State
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
2.5b(8) State Traffic	Systems Management (TSM) Projects		Resol	ution: FP-97-99
1	Systems management (10m) 110jests		110301	ution: 11 01 00
\$75,000	In Redding, at East Street.	336401	1997	
Department of	Construct a continous center turn lane and modify the existing	(2006)	301-0042	\$75,000
Transportation	signalization.	,	301-0890	
	Support Expenditures:	TSM		
Shasta	To 7/1/96 \$31	(97/98)	20.20.300.620	
02U-Sha-299	7/1/96 to date \$19,338	(01700)	(TSM/HB4N)	
R38.9 KP	Award: 11/98, Start: 12/98, Complete: 3/99	\$75,000	(101//110-111)	\$75,000
2	7.mara. 11700, Otart. 12700, Odripioto. 0700	ψ1 0,000		Ψ1 0,000
\$2,325,000	In Ashland, from Route 580/238 Separation to Route 880/238	242301	1997	
Department of	Separation.	(0096C)	301-0042	\$2,325,000
Transportation		(00900)	301-0042	φ∠,3∠3,000
Παπορυπαποπ	Construct auxiliary lane. Program amount: \$3,300,000	TSM	301-0090	=
Alameda			20 20 200 620	
	Current allocation: \$2,325,000	(97/98)	20.20.300.620	
04U-Ala-238	Savings: \$975,000		(TSM/HB4N)	
14.9/16.7	Support Expenditures:			
	To 7/1/96 \$27,293			
	7/1/96 to date \$456,351	#0.000.000		#0.00= 000
	Award: 11/98, Start: 12/98, Complete: 7/00	\$3,300,000		\$2,325,000
3	In College de 47th Charat and Mary July Bod 1997 (Com	454004	4007	
\$586,000	In Oakland, at 7th Street and Mandela Parkway (Cypress	151021	1997	A ======
Department of	Street) and under the new freeway structure between Adeline	(0060L)	301-0042	\$586,000
Transportation	Street and Filbert Street .		301-0890	-
	Const ruct park and ride lots.	TSM		
Alameda	Program amount: \$700,000	(97/98)	20.20.300.620	
04U-Ala-880	Current allocation: \$586,000		(TSM/HB4N)	
32.2/32.6	Savings: \$114,000			
	Support Expenditures:			
	To 7/1/96 \$2,459			
	7/1/96 to date \$127,320			
	Award: 11/98, Start: 12/98, Complete: 2/00	\$700,000		\$586,000
-	, , , , , , , , , , , , , , , , , , , ,	,		,

4 \$175,000	In Oakland at Northagta Avanua and 22rd Street to the	151021	1997	
Department of	In Oakland, at Northgate Avenue and 23rd Street to the District Office, 111 Grand Avenue.	(0060L)	301-0042	\$175,000
Transportation	Install changeable message signs.	(0000L)	301-0042	\$175,000
Transportation	Support Expenditures:	TSM	301-0090	_
Alameda	To 7/1/96 \$3,099	(97/98)	20.20.300.620	
04U-Ala-980	7/1/96 to date \$85,124	(31730)	(TSM/HB4N)	
L5012	Award: 11/98, Start: 12/98, Complete: 5/99	\$175,000	(10W/11B-114)	\$175,000
5	Titala. 11700, State 12700, Somplete. 0700	ψ110,000		ψ170,000
\$1,200,000	On Route 17, from 0.6 kilometer south of Lark Avenue to 0.6	151231	1997	
Department of	kilometer north of Camden Avenue and on Route 880, from	(0401B)	301-0042	\$1,200,000
Transportation	0.7 kilometer south of North First Street to 0.7 kilometer north	(/	301-0890	-
'	of Bayshore Highway.	TSM		
Santa Clara	Install ramp meters and widen on-ramp lanes.	(97/98)	20.20.300.620	
04U-SCI-17,880	Support Expenditures:		(TSM/HB4N)	
8.9/10.5,3.1/4.5	To 7/1/96 \$20,852			
	7/1/96 to date \$291,055			
	Award: 11/98, Start: 12/98, Complete: 8/99	\$1,200,000		\$1,200,000
6				
\$326,000	In San Jose, at Almaden Expressway Undercrossing.	151221	1997	
Department of	Construct High Occupancy Vehicle lane.	(0428A)	301-0042	\$326,000
Transportation	Program amount: \$400,000		301-0890	-
Santa Clara	Current allocation: \$326,000	TSM		
04U-SCI-85	Savings: \$74,000	(97/98)	20.20.300.620	
5.9	Support Expenditures:		(TSM/HB4N)	
	To 7/1/96 \$15,994			
	7/1/96 to date \$129,679	* 400 000		4000 000
	Award: 11/98, Start: 12/98, Complete: 6/99	\$400,000		\$326,000
7	In Compating at Community Constant Board Community	454044	4007	
\$250,000	In Cupertino, at Sunnyvale-Saratoga Road Overcrossing.	151241 (0515B)	1997	\$250,000
Department of Transportation	Install ramp metering. Program amount: \$270,000	(0515B)	301-0042	\$250,000
Santa Clara	Current allocation: \$250,000	TSM	301-0890	-
04U-SCI-280	Savings: \$20,000	(97/98)	20.20.300.620	
9.5	Support Expenditures:	(37730)	(TSM/HB4N)	
3.3	To 7/1/96 \$23,222		(1010/110-111)	
	7/1/96 to date \$104,236			
	Award: 11/98, Start: 12/98, Complete:6/99	\$270,000		\$250,000
8		* -,		+,
\$750,000	In San Francisco, Sausalito, and Marin City, at various	150661	1997	
Department of	locations and from the Junction 1/101 to Richardson Bay	(0617D)	301-0042	\$750,000
Transportation	Bridge Overhead.	,	301-0890	-
•	Install motorist information system.	TSM		
San Francisco	Support Expenditures:	(97/98)	20.20.300.620	
Marin	To 7/1/96 \$2,345		(TSM/HB4N)	
04U-SF, Mrn-101	7/1/96 to date \$228,644			
9.3,0.2/4.3	Award: 11/98, Start: 12/98, Complete:12/99	\$750,000		\$750,000
9				
\$675,000	In Menlo Park, from Route 101 to the Dumbarton Bridge.	151441	1997	
Department of	Install video imaging processing system.	(0670)	301-0042	\$675,000
Transportation	Support Expenditures:	TSM	301-0890	-
San Mateo	To 7/1/96 \$5,813	(97/98)		
04U-SM-84,109,114	7/1/96 to date \$140,000	0075 000	20.20.300.620	A 0== 00=
various	Award: 11/98, Start: 12/98, Complete:11/99	\$675,000	(TSM/HB4N)	\$675,000
10		10000	400=	
\$6,700,000	In Los Angeles, Monterey Park, Montebello, Rosemead and	1209C1	1997	#0.700.000
Department of	South El Monte between Route 5 and Route 605.	(0462B)	301-0042	\$6,700,000
Transportation	Install communication, surveillance, motorist information	TCN4	301-0890	-
		TSM		
I aa A	system.		20 20 200 202	
Los Angeles	Support Expenditures:	(97/98)	20.20.300.620	
07U-LĂ-60	Support Expenditures: To 7/1/96 \$32,058		20.20.300.620 (TSM/HB4N)	
J	Support Expenditures:			\$6,700,000

11 \$6,071,000 Department of	In and near Los Angeles, Downey, Industry and Diamond Bar, between Route 605 and Route 57.	120961 (0483B)	1997 301-0042	\$6,071,00
Transportation	Install communication, surveillance, motorist information system.	TSM	301-0890	ψο,στ τ,σσ
Los Angeles	Program amount: \$6,075,000	(97/98)		
07U-LA-60	Current allocation: \$6,071,000	(97790)	20.20.300.620	
11.67/23.69	Savings: \$4,000		(TSM/HB4N)	
11.07/23.09	Support Expenditures:		(131/110411)	
	To 7/1/96 \$59,411			
	7/1/96 to date \$84,096			
	Award: 11/98, Start: 12/98, Complete: 12/00	\$6,075,000		\$6,071,00
12	Award: 11/30, Start: 12/30, Complete: 12/00	ψ0,073,000		ψ0,07 1,00
\$1,675,000	In Los Angeles andCulver City, from Slauson Avenue to	120891	1997	
Department of	Lincoln Boulervard.	(0628N)	301-0042	\$1,675,00
Transportation	Install communication, surveillance, motorist information	(002014)	301-0890	\$1,075,00
Transportation	system.	TSM	301-0030	
Los Angeles	Support Expenditures:	(97/98)	20.20.300.620	
07U-LA-90	To 7/1/96 \$43,268	(37730)	(TSM/HB4N)	
1.4/5.2 KP	7/1/96 to date \$136,738		(TOW/TIDHIV)	
1.7/J.Z IXI	Award: 11/98, Start: 12/98, Complete: 4/00	\$1,675,000		\$1,675,00
13	Awara. 11/00, Otart. 12/00, Outpicte. 4/00	ψ1,013,000		ψ1,075,00
\$4,929,000	In Gardena, Carson, Compton, Long Beach and Bellflower	120981	1997	
Department of	from 0.2 mile east of Route 110/91 Separation to 0.1 mile east	(0532Y)	301-0042	\$4,929,00
Transportation	of Lakewood Boulervard Undercrossing.	(00021)	301-0042	ψ+,3∠3,00
Transportation	Install communication, surveillance, motorist information	TSM	301-0090	
Los Angeles	system.	(97/98)		
07U-LA-91	Program amount: \$4,930,000	(97790)	20.20.300.620	
6.5/14.64	Current allocation: \$4,929,000		(TSM/HB4N)	
0.5/14.04	Savings: \$1,000		(131/1110411)	
	Support Expenditures:			
	To 7/1/96 \$32,551			
	7/1/96 to date \$140,781			
	Award: 11/98, Start: 12/98, Complete: 12/00	\$4,930,000		\$4,929,00
14	Award. 11/30, Gtart. 12/30, Gomplete. 12/00	ψ+,550,000		ψ+,525,00
\$3,448,000	In Bellflower, Norwalk, Artesia and Cerritos, from 0.1 mile east	120991	1997	
Department of	of Route 19/91 Separation to the Orange County Line.	(0552B)	301-0042	\$3,448,00
Transportation	Install communication, surveillance, motorist information	(USSZB)	301-0042	φ3,440,U
Transportation	system.	TSM	301-0090	
Los Angeles	Program amount: \$3,475,000	(97/98)		
07U-LA-91	Current allocation: \$3,448,000	(97790)	20.20.300.620	
14.6/20.7	Savings: \$27,000		(TSM/HB4N)	
14.0/20.7	Support Expenditures:	\$3,475,000	(131/1110411)	\$3,448,00
	To 7/1/96 \$37,319	φ3,473,000		φ3,440,00
	7/1/96 to date \$99,126			
	Award: 11/98, Start: 12/98, Complete: 9/00			
15	Award. 11/30, Start. 12/30, Complete. 3/00			
15 \$1,876,000	In Carona and Narca from Pouts 15/01 Congretion to the Con	385301	1997	
Department of	In Corona and Norco, from Route 15/91 Separation to the San Bernardino County Line.	(0026C)	301-0042	\$1,876,00
Transportation	Install Fiber Optic Backbone and Closed Circuit Televisions.	(0026C) TSM		φι,δ/δ,00
riansportation		(97/98)	301-0890	
Divorcido	Support Expenditures: To 7/1/96 \$48.938	(97/98)		
Riverside	+ - /		20 20 200 620	
08U-Riv-15	· · · · · · · · · · · · · · · · · · ·	¢1 E64 000	20.20.300.620	¢4 076 00
66.8/84.2 KP	Award: 11/98, Start: 12/98, Complete: 11/99	\$1,564,000	(TSM/HB4N)	\$1,876,00
16	Level composite France B. J. O. C.	004404	4007	
\$3,043,000	In and near Ontario, Fontana, Rancho Cucamonga, San	384401	1997	00010
Department of	Bernardino and Devore, at various locations.	(0031B)	301-0042	\$3,043,00
Transportation	Install communication, surveillance, and metering system.	TSM (07/00)	301-0890	
	Support Expenditures:	(97/98)		
	To 7/1/96 \$65,200			
San Bernardino			20 20 200 200	
San Bernardino 08U-SBd-15 0.0/R22.2 KP	7/1/96 to date \$210,814 Award: 11/98, Start: 12/98, Complete: 4/00	\$3,005,000	20.20.300.620 (TSM/HB4N)	\$3,043,00

Highway Financial Matters

17				
\$2,560,000	In San Diego, on Route 5, from 0.1 kilometer north of	063401	1997	
Department of	Washington Street Undercrossing to the Route 5/8 Separation	(0104C)	301-0042	\$2,560,000
Transportation	and on Route 8, from the Route 5/8 Separation to 0.5	(01040)	301-0042	Ψ2,300,000
Transportation		TCM	301-0090	-
0 5:	kilometer west of the Hotel Circle Drive Undercrossing.	TSM		
San Diego	Construct fiber optic closed circuit television system.	(97/98)		
11U-SD-5,8	Support Expenditures:		20.20.300.620	
R29.5/R32.3;	To 7/1/96 \$17,954		(TSM/HB4N)	
R0.2/3.1 KP	7/1/96 to date \$113,158			
	Award: 11/98, Start: 12/98, Complete: 6/00	\$2,543,000		\$2,560,000
18	· · · · · · · · · · · · · · · · · · ·			
\$3,460,000	In Orange, Anaheim, Placentia, Brea and Fullerton between	0769U1	1997	
Department of	Route 5 and the Los Angeles County Line.	(1973)	301-0042	\$3,460,000
Transportation	Install closed circuit television (CCTV), fiber optics	(1373)	301-0042	ψ5,400,000
Transportation		TOM	301-0090	-
_	communication system (FOCS) and traffic operations	TSM		
Orange	surveillance stations (TOSS).	(97/98)		
12U-Ora-57	Support Expenditures:		20.20.300.620	
17.4/36.2 KP	To 7/1/96 \$105,485		(TSM/HB4N)	
	7/1/96 to date \$231,547		•	
	Award: 11/98, Start: 12/98, Complete: 8/00	\$3,460,000		\$3,460,000
		40,100,000		+-,,
Project #				
Allocation Amount		EA		
Recipient	Project Title	(PPNO)		
			Division A of	Castanal
RTPA/CTC	Location	Program	Budget Act	Federal
District-County	Project Description	(Prog Year)	Item #	State
				T-4-1 A 4
Legislative Districts	Project Funding	Prog Amount	Program Codes	Total Amount
Legislative Districts		Prog Amount		
Legislative Districts 2.5c(1) Local Assista	Project Funding nce Flexible Congestion Relief (FCRL) Project	Prog Amount		tion: FP-97-100
Legislative Districts 2.5c(1) Local Assista 1	nce Flexible Congestion Relief (FCRL) Project		Resolut	
Legislative Districts Local Assista 1 \$4,320,000	nce Flexible Congestion Relief (FCRL) Project Automated Traffic Surveillance and Control (ATSAC).	171800/	Resolut	tion: FP-97-100
Legislative Districts 2.5c(1) Local Assista 1	nce Flexible Congestion Relief (FCRL) Project Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition	171800/ 4U0164	Resolut	
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road.	171800/	1996 125-0042	tion: FP-97-100
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000	nce Flexible Congestion Relief (FCRL) Project Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition	171800/ 4U0164	Resolut	tion: FP-97-100
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at	171800/ 4U0164	1996 125-0042	tion: FP-97-100
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and	171800/ 4U0164 (2018) FCRL	1996 125-0042 20.30.101.620	tion: FP-97-100
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer	171800/ 4U0164 (2018)	1996 125-0042 20.30.101.620	tion: FP-97-100
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment	171800/ 4U0164 (2018) FCRL	1996 125-0042 20.30.101.620	tion: FP-97-100
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K,	171800/ 4U0164 (2018) FCRL	1996 125-0042 20.30.101.620	tion: FP-97-100
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K).	171800/ 4U0164 (2018) FCRL	1996 125-0042 20.30.101.620	tion: FP-97-100
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA):	171800/ 4U0164 (2018) FCRL	1996 125-0042 20.30.101.620	tion: FP-97-100
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: \$4,320,000	171800/ 4U0164 (2018) FCRL	1996 125-0042 20.30.101.620	tion: FP-97-100
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA):	171800/ 4U0164 (2018) FCRL	1996 125-0042 20.30.101.620	tion: FP-97-100
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: \$4,320,000	171800/ 4U0164 (2018) FCRL	1996 125-0042 20.30.101.620	tion: FP-97-100
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: \$4,320,000 Other Sources: \$3,743,400	171800/ 4U0164 (2018) FCRL (96/97)	1996 125-0042 20.30.101.620	\$4,320,000
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: \$4,320,000 Other Sources: \$3,743,400	171800/ 4U0164 (2018) FCRL (96/97)	1996 125-0042 20.30.101.620	\$4,320,000
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52 Project #	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: \$4,320,000 Other Sources: \$3,743,400	171800/ 4U0164 (2018) FCRL (96/97)	1996 125-0042 20.30.101.620	\$4,320,000
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52 Project # Allocation Amount	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: \$4,320,000 Other Sources: \$3,743,400 Total estimate: \$8,063,400	171800/ 4U0164 (2018) FCRL (96/97) \$4,320,000	1996 125-0042 20.30.101.620	\$4,320,000
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52 Project # Allocation Amount Recipient	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: \$4,320,000 Other Sources: \$3,743,400 Total estimate: \$8,063,400	171800/ 4U0164 (2018) FCRL (96/97) \$4,320,000	1996 125-0042 20.30.101.620 FCRL	\$4,320,000
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52 Project # Allocation Amount Recipient RTPA/CTC	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: \$4,320,000 Other Sources: \$3,743,400 Total estimate: \$8,063,400	171800/ 4U0164 (2018) FCRL (96/97) \$4,320,000 EA PPNO Program	1996 125-0042 20.30.101.620 FCRL	\$4,320,000 \$4,320,000
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52 Project # Allocation Amount Recipient RTPA/CTC District-County	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: State Funds: \$4,320,000 Other Sources: \$3,743,400 Total estimate: \$8,063,400	171800/ 4U0164 (2018) FCRL (96/97) \$4,320,000 EA PPNO Program Prog Year	1996 125-0042 20.30.101.620 FCRL Budget Act Item #	\$4,320,000 \$4,320,000 \$4,320,000
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52 Project # Allocation Amount Recipient RTPA/CTC	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: \$4,320,000 Other Sources: \$3,743,400 Total estimate: \$8,063,400	171800/ 4U0164 (2018) FCRL (96/97) \$4,320,000 EA PPNO Program	1996 125-0042 20.30.101.620 FCRL	\$4,320,000 \$4,320,000
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52 Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: \$4,320,000 Other Sources: \$3,743,400 Total estimate: \$8,063,400 Project Title Location Project Description Project Funding	171800/ 4U0164 (2018) FCRL (96/97) \$4,320,000 EA PPNO Program Prog Year	Resolut 1996 125-0042 20.30.101.620 FCRL Budget Act Item # Program Codes	\$4,320,000 \$4,320,000 State Total Amount
Legislative Districts 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52 Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: State Funds: \$4,320,000 Other Sources: \$3,743,400 Total estimate: \$8,063,400	171800/ 4U0164 (2018) FCRL (96/97) \$4,320,000 EA PPNO Program Prog Year	Resolut 1996 125-0042 20.30.101.620 FCRL Budget Act Item # Program Codes	\$4,320,000 \$4,320,000 \$4,320,000 State Total Amount
Legislative Districts 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52 Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 2.5c(2) Local Assista	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: State Funds: State Funds: State Funds: Total estimate: Project Title Location Project Description Project Funding nce Traffic System Management (TSM) Projects	171800/ 4U0164 (2018) FCRL (96/97) \$4,320,000 EA PPNO Program Prog Year Prog Amount	Resolut 1996 125-0042 20.30.101.620 FCRL Budget Act Item # Program Codes Resolut	\$4,320,000 \$4,320,000 \$4,320,000 State Total Amount
Legislative Districts 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52 Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 2.5c(2) Local Assista 1 \$127,000	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: State	171800/ 4U0164 (2018) FCRL (96/97) \$4,320,000 EA PPNO Program Prog Year Prog Amount	Resolut 1996 125-0042 20.30.101.620 FCRL Budget Act Item # Program Codes Resolut 1997	\$4,320,000 \$4,320,000 \$4,320,000 State Total Amount
Legislative Districts 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52 Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 1 \$127,000 County of Sacramento	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: State	171800/ 4U0164 (2018) FCRL (96/97) \$4,320,000 EA PPNO Program Prog Year Prog Amount	Resolut 1996 125-0042 20.30.101.620 FCRL Budget Act Item # Program Codes Resolut	\$4,320,000 \$4,320,000 \$4,320,000 State Total Amount
Legislative Districts 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52 Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 1 \$127,000	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: State	171800/ 4U0164 (2018) FCRL (96/97) \$4,320,000 EA PPNO Program Prog Year Prog Amount	Resolut 1996 125-0042 20.30.101.620 FCRL Budget Act Item # Program Codes Resolut 1997	\$4,320,000 \$4,320,000 \$4,320,000 State Total Amount
Legislative Districts 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52 Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 2.5c(2) Local Assista 1 \$127,000 County of Sacramento SACOG	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: State	171800/ 4U0164 (2018) FCRL (96/97) \$4,320,000 EA PPNO Program Prog Year Prog Amount	Resolut 1996 125-0042 20.30.101.620 FCRL Budget Act Item # Program Codes Resolut 1997	\$4,320,000 \$4,320,000 \$4,320,000 State Total Amount
Legislative Districts 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52 Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 1 \$127,000 County of Sacramento	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: \$4,320,000 Other Sources: \$3,743,400 Total estimate: \$8,063,400 Project Title Location Project Description Project Funding nce Traffic System Management (TSM) Projects Bus Turnouts. On Watt Avenue at the El Camino Avenue intersection for both the northbound and southbound traffic. Construct bus turnouts.	171800/ 4U0164 (2018) FCRL (96/97) \$4,320,000 EA PPNO Program Prog Year Prog Amount	Resolut 1996 125-0042 20.30.101.620 FCRL Budget Act Item # Program Codes Resolut 1997 101-0042 20.30.300	\$4,320,000 \$4,320,000 \$4,320,000 State Total Amount
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52 Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 2.5c(2) Local Assista 1 \$127,000 County of Sacramento SACOG 03-Sacramento	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: Froject Title Location Project Description Project Funding nce Traffic System Management (TSM) Projects Bus Turnouts. On Watt Avenue at the El Camino Avenue intersection for both the northbound and southbound traffic. Construct bus turnouts. State (TSM): \$127,000	171800/ 4U0164 (2018) FCRL (96/97) \$4,320,000 EA PPNO Program Prog Year Prog Amount	Resolute 1996 125-0042 20.30.101.620 FCRL Budget Act Item # Program Codes Resolute 1997 101-0042	\$4,320,000 \$4,320,000 \$4,320,000 State Total Amount
Legislative Districts 2.5c(1) Local Assista 1 \$4,320,000 City of Los Angeles SCAG 07-Los Angeles Senate: 21,25 Assembly: 43,52 Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 2.5c(2) Local Assista 1 \$127,000 County of Sacramento SACOG	Automated Traffic Surveillance and Control (ATSAC). On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road. Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K). Federal (TEA): State Funds: \$4,320,000 Other Sources: \$3,743,400 Total estimate: \$8,063,400 Project Title Location Project Description Project Funding nce Traffic System Management (TSM) Projects Bus Turnouts. On Watt Avenue at the El Camino Avenue intersection for both the northbound and southbound traffic. Construct bus turnouts.	171800/ 4U0164 (2018) FCRL (96/97) \$4,320,000 EA PPNO Program Prog Year Prog Amount	Resolut 1996 125-0042 20.30.101.620 FCRL Budget Act Item # Program Codes Resolut 1997 101-0042 20.30.300	\$4,320,000 \$4,320,000 \$4,320,000 State Total Amount

2	Occupation between the demand	004000	4007	
\$310,000	Geometric Intersection Improvement.	924802	1997	# 040.000
City of Sacramento	Freeport Boulevard and Fruitridge Road Intersection.	1634	101-0042	\$310,000
SACOG	Add left turn lane, widening and traffic signal modifications.	TSM	00.00.000	
03-Sacramento	State (TSM): \$310,000	(97/98)	20.30.300	
0	Other Sources: \$30,000		TSML	
Senate: 5,6	Total estimate: \$340,000	#040.000		#240.000
Assembly: 9,10		\$310,000		\$310,000
3	Circuit Contact Interesses	000047	4007	
\$1,215,000	Signal System Interconnect.	928317	1997	#4.045.000
City of San Bruno	Along San Bruno Avenue and South Airport Boulevard	4036A	101-0042	\$1,215,000
MTC 04 Alamada	corridor.	TSM (07/08)	20.20.200	
04-Alameda	Interconnect 22 traffic signals. (Capital \$900K, Support	(97/98)	20.30.300 TSML	
Senate: 7	\$315K) State (TSM): \$1,215,000		I SIVIL	
	State (TSM): \$1,215,000 Other Sources: \$115,000	¢1 215 000		¢4 245 000
Assembly: 11	Total estimate: \$1,330,000	\$1,215,000		\$1,215,000
4	Total estimate. \$1,550,000			
I	Citavido Signal System Ungrado/Interconnect Dhase 2	020240	1007	
\$458,000	Citywide Signal System Upgrade/Interconnect, Phase 2.	928318	1997	¢450,000
City of San Leandro	In the City of San Leandro.	4035A TSM	101-0042	\$458,000
<u>MTC</u> 04-Alameda	Interconnect 54 signals and integrate fiber-optic/radio		20 20 200	
04-Alameda	technology into these signals. (Capital \$340K, Support	(97/98)	20.30.300	
Senate: 7	\$118K) State (TSM): \$458,000		TSML	
Assembly: 11	Other Sources: \$458,000	\$458,000		\$458,000
Assembly. 11	Total estimate: \$458,000	\$436,000		φ 4 36,000
	Total estimate. \$456,000			
5 \$3,000,800	Interestate 90 Corridor Con Doble Avenue Meteriat	000004	1007	
	Interstate 80 Corridor, San Pablo Avenue Motorist	928321	1997	#2 000 000
Alameda County	Information/Signal System Upgrade/Interconnect and Intersection improvements.	4033A TSM	101-0042	\$3,000,800
Congestion Management			20.30.300	
Agency (ACCMA) MTC	Along San Pablo Avenue from 16th Street in the City of Oakland to State Route 4 in the City of Hercules.	(97/98)	20.30.300 TSML	
04-Alameda	Provide signal interconnect system and signal coordination.		I SIVIL	
04-Alameda	(Capital \$2,226K, Support \$775K)			
	State (TSM): \$3,000,800			
Senate: 7	Other Sources: \$0			
Assembly: 11	Total estimate: \$3,000,800	\$3,000,800		\$3,000,800
6	Total estimate. \$5,000,000	\$3,000,000		\$3,000,000
\$200,000	Signal Interconnect.	929907	1997	
City of Bakersfield	On H Street from White Lane to Brundage Lane.	3101	101-0042	\$200,000
KCOG	Install traffic signal interconnect system.	TSM	101-0042	\$200,000
06-Kern	install traine signal interconnect system.	(97/98)	20.30.300	
00-Kem	State (TSM): \$200,000	(97790)	75ML	
Senate: 17	Other Sources: \$26,783		I SIVIL	
Assembly: 34	Total estimate: \$226,783	\$200.000		\$200,000
7 Assembly, 34	1 οιω σσιπταιο. ψ220,100	Ψ200,000		Ψ200,000
\$223,000	Signal Interconnect	929908	1997	
City of Clovis	Signal Interconnect. On Clovis Avenue between Shaw and Herndon Avenues.	1802	101-0042	\$223,000
COFCG	Install conduit and fiber optic cable for the purpose of	TSM	101-0042	φ∠∠3,000
06-Fresno	interconnecting and coordinating existing traffic signals.	(97/98)	20.30.300	
00-1162110	State (TSM): \$223,000	(31/30)	20.30.300 TSML	
Senate: 16	Other Sources: \$29,000		I SIVIL	
Assembly: 30	Total estimate: \$252,000	\$223,000		\$223,000
Assembly, 30	TOTAL COLITIALS. \$\psi_2\psi_2\psi_0\psi	ψ∠∠3,000		ψ∠∠3,000
	Signal Interconnect	920000	1997	
\$147,000 City of Visalia	Signal Interconnect. Along Walnut Avenue from Court Street to Akers Street and	929909 6221		\$147 000
City of Visalia COFCG	Conyer Street from Walnut Avenue to Mineral King Avenue	6221 TSM	101-0042	\$147,000
06-Fresno	(approximately 4.2 miles).	(97/98)	20.30.300	
00-1 169110	Interconnect the existing traffic signals.	(31/30)	20.30.300 TSML	
Senate: 16	State (TSM): \$147,000		I SIVIL	
Assembly: 30	Other Sources: \$0			
ASSETTIVITY. 30	Total estimate: \$147,000	\$147,000		\$147,000
	1 Otal Collinate. \$147,000	ψ1+1,000		ψ141,000

9	State Poute 1 Troffic Management Control	00	7100/	1007	
\$1,692,000	State Route 1 Traffic Management System.		27190/	1997	#4 600 000
Los Angeles County	On Route 1 from McClure Tunnel to Trancas Ca		J0484	101-0042	\$1,692,000
Metropolitan	Upgrade traffic signal hardware and install a cor		7101		
Transportation Authority	Management System consisting of a communic	, ,	TSM	20.30.300	
(LACMTA)	video detection, closed circuit television camera	, ,	97/98)	TSML	
SCAG	message signs, highway advisory radio stations	, workstations,			
07-Los Angeles	broadcast system and video map in the traffic m				
G	center. (Capital \$1,254K, Support \$438K)	9			
	State (TSM): \$1,692,000				
Senate: 21,25	Other Sources: \$5,342,000				
Assembly: 43,52	Total estimate: \$7,034,000	\$1.6	692,000		\$1,692,000
10	1 otal cotimate.	Ψι,	302,000		ψ1,002,000
\$300,000	State Route 91 Corridor Surveillance System pro	oiect 0'	29366	1997	
		•			000 000
City of Anaheim	Tustin Avenue to Imperial Highway.		976F	101-0042	\$300,000
SCAG	Design and install closed circuit television came		TSM	00 00 000	
12-Orange	intersections. (Capital \$252K, Support \$48K)	(5	97/98)	20.30.300	
0	State (TSM): \$300,000			TSML	
Senate: 35,33	Other Sources: \$0	_			
Assembly: 69,71	Total estimate: \$300,000	\$3	00,000		\$300,000
11					
\$420,000	State Route 91 Corridor Surveillance System pre	oject. 92	29367	1997	
City of Anaheim	Brookhurst Street to Kraemer.	1	976D	101-0042	\$420,000
SCAG	Design and install closed circuit television came	ras at six	TSM		
12-Orange	intersections. (Capital \$356K, Support \$64K)	(9	97/98)	20.30.300	
9	State (TSM): \$420,000	•	,	TSML	
Senate: 35,33	Other Sources: \$0				
Assembly: 69,71	Total estimate: \$420,000	\$4	20,000		\$420,000
12	Ţ. 20 ,000	Ψ	,		, -,3
\$523,000	State Route 55 Surveillance System project.	Q	29368	1997	
City of Santa Ana	State Route 55 Smart Corridor between Santa A	-	976E	101-0042	\$523,000
SCAG	Provide real-time surveillance and system detec		TSM		40_0,000
12-Orange	capabilities and software development. (Capital		97/98)	20.30.300	
12-Olaliye	Support \$132K)	φοστικ, (8	,,,,,,,	TSML	
	State (TSM): \$523,000			I OIVIL	
Senate: 35,33	Other Sources: \$0				
,		ΦE	23,000		\$523,000
Assembly: 69,71	Total estimate: \$523,000	\$5.	23,000		და∠ა,∪∪U
13	Curvoillance System project	04	20260	1007	
\$893,000	Surveillance System project.		29369 0760	1997	ተ ሰባር ሰርር
City of Garden Grove	Along State Route 22 corridor, Valley View Stree		976C	101-0042	\$893,000
SCAG	Street.		TSM	00 00 000	
12-Orange	Design and implementation of Intelligent Transp		97/98)	20.30.300	
	System elements, including six closed circuit tel			TSML	
	cameras, a communication intertie and a graphic	cal user			
	interface.				
	(Capital \$673K, Support \$220K)				
Senate: 35,33	State (TSM): \$893,000				
Assembly: 69,71	Other Sources: \$0	\$8	93,000		\$893,000
	Total estimate: \$893,000				
14		<u> </u>	<u> </u>		<u> </u>
\$539,000	Surveillance System project.	92	29370	1997	
City of Mission Viejo	Along the Interstate 5/Muirlands corridor in the 0		976B	101-0042	\$539,000
SCAG	Mission Viejo and Lake Forest.		TSM		,
12-Orange	Construct an intelligent transportation system in		97/98)	20.30.300	
12 Grange	circuit television, mid-block surface street detec		,00,	TSML	
	central traffic operation center. (Capital \$424K,	aon ana a		IOIVIL	
	Support \$115K)				
	State (TSM): \$539,000				
Senate: 35,33	Other Sources: \$0				
Assembly: 69,71	Total estimate: \$539,000	ΦE	39,000		\$539,000
Moodiffully. 09,7 1	1 Otal Estimate. \$339,000	φο	J5,000		φυυ υ ,υυυ

Project #					
Allocation Amount			Approved		
Recipient		ct Title	Project #		
RTPA/CTC		ation	Program	Budget Act	
District-County	Project D	escription	(Prog Year)	Item #	State
Legislative Districts	Project	Funding	Prog Amount	Program Codes	Total Amount
2.5c(3) Environmenta	I Enhancement and Mitigation	(EEM) Projects		Resolut	tion: FP-97-102
\$125,000	Pine Creek Hydrologic Restora	tion.	#97-105	1997	
Honey Lake Valley RCD	Highway 44 and County Road 7	112.		101-0183	\$125,000
LTC .	Provide fish passage and rehal		EEM		
02-Lassen	, ,		(97/98)	20.30.207	
Senate: 3	EEM (State):	\$125.000	, ,	EEM	
Assembly: 1	Other Sources:	\$125,700	\$125,000		\$125,000
	Total estimate:	\$250,700	* :==;:::		* 1=0,000
2		4 =00;.00			
\$21,875	Bernal Heights Tree Project.		#97-004	1997	
City of San Francisco	Bernal Heights, various sites.			101-0183	\$21,875
MTC	Plant 500 trees on fourteen par	reals of onen snace lands	EEM	101 0100	Ψ21,070
04-San Francisco	riant 500 trees on rounteen par	ceis of open space lands	(97/98)	20.30.207	
Senate: 3,8	EEM (State):	\$21,875	(97/90)	20.30.207 EEM	
	EEM (State):		01.07 E	⊏⊑IVI	004.07 E
Assembly: 12,13	Other Sources:	\$21,000	\$21,875		\$21,875
	Total estimate:	\$42,875			
3	0	La cala canta a Basansa	#07.400	4007	
\$11,556	Sand City East Side Highway 1		#97-123	1997	
City of Sand City	East side of Highway 1 between			101-0183	\$11,556
<u>AMBAG</u>	ramps and Southern City Limit.		EEM		
05-Monterey	Plant approximately 200 trees v	within the public right-of-way.	(97/98)	20.30.207	
Senate: 15				EEM	
Assembly: 17	EEM (State):	\$11,556	\$11,556		\$11,556
	Other Sources:	\$2,500			
	Total estimate:	\$14,056			
4					
\$300,000	Ventura Farmland Conservation	n Project.	#97-180	1997	
State Coastal	Near Highway 101 and Harbor			101-0183	\$300,000
Conservancy	Acquire agricultural and habitat	conservation easement over	EEM		
SCAG	135 acres (the Arundell Triangl	le Farm).	(97/98)	20.30.207	
07-Ventura	,	,	, ,	EEM	
Senate: 18	EEM (State):	\$300,000	\$300,000		\$300,000
Assembly: 35	Other Sources:	\$1,100,000	, ,		. ,
	Total estimate:	\$1,400,000			
5		. ,,			
\$31,000	Harvard Athletic Community Pa	ark Landscaping Project	#97-030	1997	
City of Irvine	Harvard Avenue and Walnut Av			101-0183	\$31,000
SCAG	Plant trees along the three edge		EEM	101 0100	ψο 1,000
12-Orange	i lant trocs along the times edge	oo or the park.	(97/98)	20.30.207	
Senate: 35	EEM (State):	\$31,000	(31/30)	20.30.207 EEM	
	Other Sources:		\$31,000	LEIVI	\$31,000
Assembly: 69		\$4,500 \$35,500	φ31,000		φ31,000
	Total estimate:	\$35,500			
6	Conta Ana Dinas Dila Tasii	Casais Historia Landa es	407 470	4007	
\$225,000	Santa Ana River Bike Trail and	Scenic Highway Landscape	#97-172	1997	# 005 006
California Department of	Enhancement.			101-0183	\$225,000
Transportation	Along State Route 91, adjacent	to the Santa Ana River	EEM		
<u>SCAG</u>	Regional Bike Trail.		(97/98)	20.30.207	
12-Orange	Install landscaping and add bic	ycle support facilities.		EEM	
Senate: 33			\$225,000		\$225,000
Assembly: 71	EEM (State):	\$225,000			
	Other Sources:	\$96,943			
	Total estimate:	\$321,943			
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Highway Financial Matters

Project #				
Allocation Amount		Approved		
Recipient	Project Title	Project #		
RTPA/CTC	Location	Program	Budget Act	
District-County	Project Description	(Prog Year)	Item #	State
Legislative Districts	Project Funding	Prog Amount	Program Codes	Total Amount
	· •		_	
2.5c(4) Environmenta	al Enhancement and Mitigation (EEM) Project		Resolut	tion: FP-97-103
1				
\$19,039	City of San Jose Highway 101.	#94-09	1997	
City of San Jose	Plant trees in residential neighborhoods, parks and school		101-0183	\$19,039
<u>MTC</u>	sites to help mitigate loss of vegetation and environmental	EEM		
	impacts due to highway construction. Unpaid project costs	(94/95)	20.30.207	
04-Santa Clara	are owed to the applicant for work completed; funds are		EEM	
	available from excess funds in the 1997/98 program due to			
	three canceled projects.			
	EEM (State): \$19,039			
Senate: 11	Other Sources: \$			
Assembly: 22	Total estimate: \$19,039	\$19,039		\$19,039
Project #				
Allocation Amount		EA		
Recipient	Project Title	(PPNO)		
RTPA/CTC	Location	Program	Budget Act	Federal
District-County	Project Description	(Prog Year)	Item #	State
Legislative Districts	Project Funding	Prog Amount	Program Codes	Total Amount
2.5c(5) Local Assista	nce Transportation Enhancement Activities (TEA) Projects		Resolut	tion: FP-97-104
1	ince transportation Elinancement Activities (TEA) i Tojects		Resolu	1011. 11-31-10-
\$135.000	Salinas Amtrak Landscaping and Plaza.	142144	1997	
City of	At the Salinas Amtrak Station.	(1547)	101-0042	\$135,000
Salinas	Install decorative paving, lighting, landscaping and street	(1047)	101 0042	ψ100,000
Gamas	furniture to the parking areas. This project is part of a larger	TEA	20.30.010.825	
AMBAG	project to construct an Intermodal Transportation Center. It is	(96/97)	TEA	
05-Monterey	defederalized per the Federal Innovative Financing provisions.	(30/37)	1 = / \	
Senate: 25	Federal (TEA):			
Assembly: 52	State Funds: \$135,000			
Addembly: 02	Other Sources: \$18,000	\$135,000		\$135,000
	Total estimate: \$153,000	ψ100,000		Ψ100,000
2	Total dolimate. \$\psi\to\tag{700}			
\$421,700	Watts Towers Cresent Bike Path.	161144	1996	
City of Los Angeles	Between the Metro Blue Line 103rd Street Station and the	(7084)	101-0890	\$421,700
211, 51 255 / 1190105	Watts Towers historic monument and Art Center.	(1001)	101 0000	Ψ121,100
SCAG	Construct bikeway, landscaping and a pedestrian walkway,	TEA	20.30.010.825	
07-Los Angeles	park improvements and artistic features.	(96/97)	TEA	
Senate: 21,25	Federal (TEA): \$421,700	(00/01)	/ (
Assembly: 43,52	State Funds: \$0			
7.00011101y. 70,02	Other Sources: \$1,667,300			
	Total estimate: \$2,089,000	\$421,700		\$421,700
1	. σται σστιπατο. ψε,σσσ,σσσ	Ψ 1- 1,700		Ψ1-1,100

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA (PPNO) Program (Prog Year)	Program Budget Act Item #	Federal State
Legislative Districts	Project Eastination	Prog Amount	Program Codes	Total Amount
	nce Regional Improvement Program (RIP) Projects	Ü		tion: FP-97-105
\$555,968 County of Lassen <u>LTC</u> 02-Lassen	Skyline Road East. From State Route 139 to Johnstonville Road. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	02-pending (2046) RIP (98/99)	RIP 1998 101-0042 20.30.600.620	\$555,968
Senate: 1 Assembly: 3	Federal: \$ State Funds: \$555,968 Other Sources: \$0 Total estimate: \$555,968	\$4,571,398		\$555,968
2 \$255,000 County of Lassen LTC 02-Lassen	Skyline Extension. From State Route 36 to Johnstonville Road. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	02-pending (2047) RIP (98/99)	RIP 1998 101-0042 20.30.600.620	\$255,000
Senate: 1 Assembly: 3	Federal: \$ State Funds: \$255,000 Other Sources: \$0 Total estimate: \$255,000	\$3,045,775		\$255,000
\$362,810 County of Lassen <u>LTC</u>	Skyline South. From State Route 36 to Richmond Road. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	02-pending (2048) RIP (98/99)	RIP 1998 101-0042 20.30.600.620	\$362,810
02-Lassen Senate: 1 Assembly: 3	Federal: \$ State Funds: \$362,810 Other Sources: \$0 Total estimate: \$362,810	\$6,276,787		\$362,810
4 \$405,734 County of Lassen <u>LTC</u> 02-Lassen	Susanville Road A-2. From State Route 139 to State Route 299 and Bieber Lookout Road, from State Route 299 to Modoc County Line. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	pending (2049) RIP (98/99)	RIP 1998 101-0042 20.30.600.620	\$405,734
Senate: 1 Assembly: 3	Federal: \$ State Funds: \$405,734 Other Sources: \$0 Total estimate: \$405,734	\$4,393,635		\$405,734
\$10,000 Plumas County Transportation Commission	Graeagle-Johnsville. On Graeagle-Johnsville Road. This is a partial allocation for environmental permits. Contingent upon Commission approval of the 1998 STIP.	02-pending (2042) RIP (98/99)	RIP 1998 101-0042 20.30.600.620	\$10,000
LTC 02-Plumas Senate: 1 Assembly: 3	Federal: \$ State Funds: \$10,000 Other Sources: \$0 Total estimate: \$10,000	\$1,116,000		\$10,000

6	West Street	00) nondina	DID	
\$17,000	West Street.		2-pending	RIP	
Plumas County	Within the City of Portola.		(2044)	1998	647.000
Transportation	This is a partial allocation for environmental pe		DID	101-0042	\$17,000
Commission	Contingent upon Commission approval of the		RIP	00 00 000 000	
1.70			(98/99)	20.30.600.620	
<u>LTC</u>					
00 Dl	Fadarak	Φ.			
02-Plumas		\$			
Constant 4	State Funds: \$17,000				
Senate: 1	Other Sources: \$0		700 000		#47 000
Assembly: 3	Total estimate: \$17,000	U \$1	,700,000		\$17,000
7	5: 0 5 1			DID	
\$3,460,000	Pine Grove Road.		2-pending	RIP	
City of Shasta Lake	From Interstate 5 to Ashby Road.		(2034)	1998	
	This is a partial allocation for preliminary engir			101-0042	\$3,460,000
SHASTA RTPA	way, and construction funds. Contingent upon		RIP		
00.01	approval of the 1998 STIP.		(98/99)	20.30.600.655	
02-Shasta		•			
	Federal:	\$			
	State Funds: \$3,460,000				
Senate: 4	Other Sources: (EDA Grant) \$1,758,000				00 400 00 -
Assembly: 3	Total estimate: \$5,218,000	U \$4	,520,728		\$3,460,000
8					
\$256,000	Knighton Road.		2-pending	RIP	
County of Shasta	From Interstate 5 to the Redding Municipal Air		(2035)	1998	
	This is a partial allocation for preliminary engir			101-0042	\$256,000
SHASTA RTPA	only. Contingent upon Commission approval		RIP		
	STIP.		(98/99)	20.30.600.620	
02-Shasta					
_	Federal:	\$			
Senate: 4	State Funds: \$256,000				
Assembly: 3	Other Sources: \$0		3,712,000		\$256,000
	Total estimate: \$256,000	0			
9					
\$156,000	Parkview Bridge.		2-pending	RIP	
City of Redding	Across the Sacramento River as bypass to Cy		(2036)	1998	
	This is a partial allocation for environmental ar			101-0042	\$156,000
SHASTA RTPA	engineering funds only. Contingent upon Con		RIP		
	approval of the 1998 STIP.		(98/99)	20.30.600.655	
02-Shasta					
	Federal:	\$			
	State Funds: \$156,000				
Senate: 4	Other Sources: \$0				
Assembly: 3	Total estimate: \$156,000	0 \$12	2,250,000		\$156,000
10					
\$252,000	Cypress River Bridge, Phase A.		2-pending	RIP	
City of Redding	Over the Sacramento River at Cypress Avenu		(2037)	1998	
	This is a partial allocation for environmental ar			101-0042	\$252,000
SHASTA RTPA	engineering funds only. Contingent upon Con		RIP		
	approval of the 1998 STIP.		(98/99)	20.30.600.655	
02-Shasta					
	Federal:	\$			
	0 5 1	0			
	State Funds: \$252,000	U			
Senate: 4	State Funds: \$252,000 Other Sources: \$0				

Highway Financial Matters

Los Angeles 07S-LA-5,10

27.5/31.8;

0.16/30.1 KP

. 11				
\$242,000	Cypress River Bridge, Phase B.	02-pending	RIP	
City of Redding	Over the Sacramento River at Cypress Avenue.	(2038)	1998	
	This is a partial allocation for environmental and preliminary	5.5	101-0042	\$242,0
SHASTA RTPA	engineering funds only. Contingent upon Commission	RIP		
	approval of the 1998 STIP.	(98/99)	20.30.600.655	
02-Shasta				
	Federal: \$0			
	State Funds: \$242,000			
Senate: 4	Other Sources: \$0	•		
Assembly: 3	Total estimate: \$242,000	\$2,327,000		\$242,0
12				
\$3,603,630	Arden Garden Connector Project.	15910	RIP	
County of Sacramento	Across the Natomas East main Drainage Canal connecting to	(1601)	1998	
	the Garden Highway west of Northgate Boulevard.	(1601A)	101-0042	\$3,603,6
<u>SACAG</u>	This is a partial allocation for the construction phase.			
	Contingent upon Commission approval of the 1998 STIP.	RIP	20.30.500.420	
03-Sacramento		(98/99)		
	Federal: \$			
	State Funds: \$3,603,630			
Senate: 5	Other Sources: \$0			
Assembly: 3	Total estimate: \$3,603,630	\$26,564,630		\$3,603,6
Project #				
Allocation Amount		EA		
Recipient	Location	(PPNO)		_
County	Project Description	Program	Budget Act	State
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amo
.5d Allocations fo	or Projects with Cost Increases Greater than 120 Percent		Resolu	tion: FP-97-
1	AVMUSS BY ONL BY A A A A A A A A A A A A A A A A A A	050504	4007	
\$5,372,000	At White River Sink Bridge, from 1.1 kilometer north of	359531	1997	#040
Department of	Avenue	(6319A)	301-0042	\$616,0
Transportation	24 to 1.3 kilometer south of Avenue 48.	011000	301-0890	\$4,756,0
- .	Replace bridge and realign approaches.	SHOPP	00 00 005 004	
Tulare	(The additional \$2,882,000 requested for this project will be	(97/98)	20.20.205.221	
06S-Tul-99	funded from SHOPP savings.)		RAS/HA21	
3.8/5.2	Support Expenditures:			
	To 7/1/96 \$45,865			
	7/1/96 to date \$315,410	\$2,490,000		\$5,372,0
	Award: 11/98, Start: 12/98, Complete: 3/00			
2				
\$1,555,000	On Rote 5, from 7th Street to North Broadway and on Route	061231	1997	
Department of	10,	(0128M)	301-0042	\$131,0
Transportation	from East Cesar Chavez Avenue to State Street.		301-0890	\$1,424,0
	This project will upgrade 25.1 hectares (62 acres) of existing	SHOPP		
Los Angeles	manual irrigation system and rehabilitate planting areas.	(97/98)	20.20.205.225	
07S-L A-5 10	(The additional \$500,000 requested for this project will be		DAG/HA25	

\$73,810

\$124,572

(The additional \$500,000 requested for this project will be

funded from SHOPP savings.)

Award: 11/98, Start: 12/98, Complete: 2/03

Support Expenditures: To 7/1/96

7/1/96 to date

\$1,055,000

RAS/HA25

\$1,555,000

Project #					
Allocation Amount		EA			
		Budget Act	State	State	State
Recipient	Lasation	0			
County	Location	Item #	Federal Current	Federal Additional	Federal
Dist-Co-Rte	Project Description	Program Codes			Revised Total Amount
Postmile	Reason for Supplemental Funds	Program	Budget Amount	Allocation	Total Amount
2.5e Additional Fu	unds for Previously Approved Projects			Resolu	ution: FA-97-11
\$250.000	On Route 3, at Coffee Creek Overflow	246521			
Department of	Bridge #5-33 and on Route 299, at Grass	1996			
Transportation	Valley Creek Bridges #5-10 and #5-13.	325-0042	\$581,500	\$50,000	\$631,500
Transportation	validy disease Enagged no 10 and no 10.	301-0890	\$2,325,500	\$200,000	\$2,525,000
Trinity	Rehabilitate bridge decks .				
02N-Tri-3,299		20.20.205.320			
68.0,65.5/65.8	Supplemental funds are needed to	RAS/HA42			
	complete the work on this on -going project.	SHOPP	\$2,907,000	\$250,000	\$3,157,000
2					
\$58,200	In Carson, 0.1 mile east of Avalon	471201			
Department of	Boulevard.	1997			
Transportation	Install weigh-in-motion system.	301-0042	\$212,000	\$58,200	\$270,200
		301-0890	-	-	-
Los Angeles	Supplemental funds are needed to award	20.20.205.320			
07S-LĂ-91	the project.	RAS/HA42			
R11.9/12.6	, ,	Minor	\$212,000	\$58,200	\$270,200
3					
\$136,000	In Los Angeles, from 0.2 kilometer north of	4E2101			
Department of	Avenue 52 Overcrossing to o.1 kilometer	1997			
Transportation	south of Via Marisol Overcrossing.	301-0042	\$286,000	\$136,000	\$422,000
·	Construct soundwall.	301-0890	· · · · -	. ,	·
Los Angeles		20.20.101.912			
07S-LA-110	Supplemental funds are needed to award	FCR/HE12			
45.2 KP	the project.	Minor	\$286,000	\$136,000	\$422,000
4		-	·,	¥,	, , , , , , , , , , , , , , , , , , , ,
\$113,000	Near Sonora Junction, from 0.8 kilometer	285201			
Department of	east of Mono County Line to 6.4 kilometer	1997			
Transportation	west of Wolf Creek Bridge #47-16.	301-0042	\$300,000	\$113,000	\$413,000
	Upgrade drainage.	301-0890	-	-	-
Mono	opg.aao a.aago.	20.20.205.222			
09S-Mno-108	Supplemental funds are needed to award	RAS/HA22			
0.5/5.5	the project.	Minor	\$300,000	\$113,000	\$413,000
			*****	+	V 1.0,000
Project #					
Amount				5 1	0 / :
County				Budget Act	State
Dist-Co-Rte	Location		EA	Item #	Federal
Postmile	Project Description		Program	Program Codes	Total Amount
2.5f(1) Informationa	I Report - Emergency G-11 Allocations				
1 \$750,000	On Route 96, from Postmile 12.6 to 12.7.		348501	1997	
φιου,υυυ	Remove slide and repair roadway.		3 4 030 I	301-0042	
Ciolara		obruon (1000	SHOPP		¢750.000
Siskiyou	This damage was caused by the storms of F			301-0890	\$750,000
02U-Sis-96	This work was performed by emergency forc		Emergency	20.20.205.223	
12.6	Original Allocation: \$2,000,00			RAS/HA23	
	Current Allocation: \$750,00				
	Revised Allocation: \$2,750,00				Ф7 ГО ОСС
	Original Allocation Date: 03-03-9	JÖ			\$750,000

2				
\$10,000,000	From 1000 meters south of Mococo Overhead to the Marina Vista Interchange.	254501	1997 301-0042	\$843,000
Contra Costa 04N-CC-680	Raise freeway profile with asphalt concrete. This damage was caused by the storms of February 1998.	SHOPP Emergency	301-0890 20.20.205.222	\$9,157,000
22.9	This work was performed by informal bid procedures. Director's Order Date: 05-04-98		RAS/HA22	
	Current Allocation date: 05-05-98			\$10,000,000
3 \$3.000.000	From 1.7 miles to 1.5 miles south of Gorda.	471501	1997	
ψ5,000,000	Reconstruct and realign roadway.	47 1301	301-0042	-
Monterey	This damage was caused by the storms of February 1998.	SHOPP	301-0890	\$3,000,000
05U-Mon-1	This work was performed by emergency force account.	Emergency	20.20.205.223	
8.2	Original Allocation: \$2,000,000 Current Allocation: \$3,000,000		RAS/HA23	
	Revised Allocation: \$5,000,000			
	Original Allocation Date: 02-10-98			\$3,000,000
4				
\$300,000	Near Buellton at 0.4 mile north of Nojoqui Summit. Construct reinforced embankment.	478801	1997 301-0042	
Santa Barbara	This damage was caused by the storms of March 1998.	SHOPP	301-0042	\$300,000
05U-SB-101	This work was performed by emergency force account.	Emergency	20.20.205.223	\$300,000
51.5	Original Allocation: \$250,000		RAS/HA23	
	Current Allocation: \$300,000			
	Revised Allocation: \$550,000			¢200,000
5	Original Allocation Date: 03-06-98			\$300, 000
\$1,000,000	Near Santa Maria at 0.8 mile south of Solomon Summit	458201	1997	
	Undercrossing.		301-0042	-
Santa Barbara	Remove slide material and build buttress.	SHOPP	301-0890	\$1,000,000
05U-SB-101 77.9	This damage was caused by the storms of February 1998. This work was performed by emergency force account.	Emergency	20.20.205.223 RAS/HA23	
11.9	Original Allocation: \$1,500,000		NAS/HAZS	
	Current Allocation: \$1,000,000			
	Revised Allocation: \$2,500,000			
6	Original Allocation Date: 02-23-98			\$1,000,000
\$1,060,000	From 0.6 kilometer north to 1.3 kilometers north of the Fort	414601	1997	
Ψ.,οοο,οοο	Tejon Overcrossing.		301-0042	-
Kern	Place rip rap protection and repair slope.	SHOPP	301-0890	\$1,060,000
06U-Ker-5	This damage was caused by the storms of March 1998.	Emergency	20.20.205.223	
8.2	This work was performed by emergency force account. Original Allocation: \$290,000		RAS/HA23	
	Current Allocation: \$290,000			
	Revised Allocation: \$1,350,000			
	Original Allocation Date: 04-07-98			\$1,060,000
7	In Maliku farm 0.4 mile worth of Dir Doolsto 0.7 mile worth of	450504	4007	
\$150,000	In Malibu from 0.4 mile north of Big Rock to 0.7 mile north of Moonshadows Restaurant.	4F6501	1997 301-0042	_
Los Angeles	Remove debris.	SHOPP	301-0042	\$150,000
07U-LA-1	This damage was caused by the storms of April 1998.	Emergency	20.20.205.223	+,
42.9	This work was performed by emergency force account.		RAS/HA23	
	Director's Order Date: 04-30-98			#450.000
8	Current Allocation date: 05-06-98			\$150,000
\$300,000	In Ventura 3.5 miles west of Route 126 adjacent to the Santa	4F4801	1997	
. ,	Ana Creek.		301-0042	-
Ventura	Place grouted rip rap.	SHOPP	301-0890	\$300,000
07U-Ven-150	This damage was caused by the storms of February 1998.	Emergency	20.20.205.223	
30.5	This work was performed by emergency force account. Original Allocation: \$300,000		RAS/HA23	
	Current Allocation: \$300,000			
	Revised Allocation: \$600,000			
	Original Allocation Date: 03-26-98			\$300,000

2.5 Highway Financial Matters

Project #				
Amount				
County			Budget Act	State
Dist-Co-Rte	Location	EA	Item #	Federal
Postmile	Project Description	Program	Program Codes	Amount
2.5f(2) Informationa	I Report - Seismic Retrofit G-11 Allocations (Phase I)			
1				
\$134,000	In Larkspur at the Corte Madera Creek Bridge. Seismic Retrofit.	142911	1997 0042	\$134,000
Marin 04U-Mrn-101		Seismic Phase 1	0890	-
8.0			20.20.205.310 RAS/HA4S1	\$134,000
2	La Cara Francisco (service of Annilla conthe of Onland Announts	440004	4000	
\$368,000	In San Francisco from 0.1 mile south of Galvez Avenue to	440301	1993	#20.000
San Francisco	25th Street. Seismic Retrofit.	Seismic	0042 0890	\$30,900 \$337,100
04U-SF-280	Seismic Retront.	Phase 1	0090	\$337,100
5.2	Prior Allocation: \$15,360,000	111001	20.20.205.310	
	Current Allocation: \$368,000		RAS/HA4S1	
	Revised Allocation: \$15,728,000			\$368,000
3				
\$1,500,000	Various locations from Euclid Avenue Undercrossing to	119651	1994	# 405.000
Loo Angoloo	Hollenback Lake Bridge.	Seismic	0042	\$135,000 \$1,365,000
Los Angeles 07U-LA-5	Seismic Retrofit.	Phase 1	0890	\$1,365,000
16.1	Prior Allocation: \$8,893,500	i ilase i	20.20.205.310	
10.1	Current Allocation: \$1,500,000		RAS/HA4S1	
	Revised Allocation: \$10,393,500			\$1,500,000
Project #				
Allocation Amount		EA		Toll Bridge
Recipient	Location	(PPNO)	5	Seismic
County	Project Description	Program	Budget Act Item #	Prop 192
Dist-Co-Rte Postmile	Project Support Expenditures Award Notice, Start Spending, Job Complete	(Prog Year) Prog Amount	Program Codes	Bond Funds Total Amount
		1 Tog Amount	1 Togram Codes	Total Amount
2.5g Toll Bridge S	eismic Retrofit Projects		Resolut	tion: FP-97-107
\$1,380,700	In San Francisco, at the San Francisco-Oakland Bay Bridge.	043551	1997	
Department of	Develop a Transportation Management Plan (TMP) which	(96H-165)	801-0653	\$1,380,700
Transportation	includes: Public information; community awareness			
	and marketing campaign to increase usage of HOV lane,	SHOPP	20.20.205.312	
San Francisco	park-and-ride lot, carpool, vanpool, public transit, and other	(97/98)	RAS/HA4S3	
04B-SF-80	TDM strategies.			
5.8/7.6	Support Expenditures: To 7/1/96 \$92.349			
	To 7/1/96 \$92,349 7/1/96 to date \$45,879			
	Award: 8/98, Start: 9/98, Complete: 5/00	\$1,380,700		\$1,380,700
2		+ - , - 30 , . 00		÷ :,=00,.00
\$3,386,900	In San Francisco, at various locations.	133331	1997	
Department of	Develop a Transportation Management Plan (TMP), including	(96H-165)	801-0653	\$3,386,900
Transportation	establishment of the Caltrans Public Information Office.			
	Support Expenditures:	SHOPP	20.20.205.312	
San Francisco	To 7/1/96 \$125,990	(97/98)	RAS/HA4S3	
04B-SF-80,480	7/1/96 to date \$63,816			
4.9/5.9; L0.0/L0.1	Award: 8/98, Start: 9/98, Complete: 9/03	\$3,386,900		\$3,386,900
LU.U/LU. I		φυ,υυυ,συυ		ψυ,υου,συυ

2.5h Allocation of \$449,345,000 to Caltrans for FY 1998-99 Local Assistance Program. Resolution: FM-98-05

2.5i Partial allocation of \$180,000,000 to Caltrans for FY 1998-99 Local Assistance Program. Resolution: FM-98-06

2.5j Increase allocation of \$25,000,000 from Prop 192 bond fund for FY 1997-98 Phase 2 Resolution: FP-97-108

2.5 Highway Financial Matters

Seismic Retrofit Project support cost.

2.5k Allocation of \$91,897,000 from Prop 192 bond fund for FY 1998-99 Phase 2 Seismic Resolution: FP-97-109

Retrofit Project support cost.

2.51 Extension of One-Year Allocation-Time Limit for Unawarded Projects Resolution: FX-97-02

Droinet #			1					
Project # Allocation/Recipient		Dist-PPNO	Fund					
RTPA/CTC		Program	Budget Year					
District-County	Project Title	Program Year	Budget Item #					
Legislative District	Project Title Project Description	Program real Prog Amount	Program Codes					
Last Expenditure Date	Finding Summary	Total Prog Amt	Alloc Amount					
Last Expericiture Date	Funding Summary	Total Flog Allit	Alloc Afficult					
2.6a(1) Local Transit Capital Improvement (TCI) Program Project Resolution MFP-97-55								
1			0114					
# 400.550	Trust Fund Repayment.	6 04 00041	SHA					
\$463,550	These funds will be placed into a Trust/Escrow account set up at the request of		1995-96					
	NCRA by the Department of Transportation within the State Treasury System a		101-0042					
North Coast Bail	partial payment toward NCRA's "Q" Fund Sinking Fund loan that purchased	1995-96	TCILR					
North Coast Rail	NWPRR corridor right-of-way consisting of the "Willits Segment" in Mendocing		30.10.070					
Authority	and Sonoma counties and the "Lombard Segment" in Marin, Sonoma and Napa counties. The reprogramming of funds and waiver of local match are on the	1	\$126,158					
HumboldtCAG	June 1998 CTC agenda. (Consistent with concurrent TCI Amendment 96S-61		SHA					
MendocinoCOG	Action.)	- 01-9901J	1996-97					
Wendocinocog	Action.)	TCI	101-0042					
01-Humboldt		1996-97	TCILR					
01-Mendocino		\$51,729	30.10.070					
01-Mendocino		ф31,729	\$51,729					
Senate: 2			φ51,729					
Assembly: 1			SHA					
Assembly. 1		01-9905H	1995-96					
		TCI	101-0042					
		1995-96	TCILR					
		\$250,772	30.10.070					
		Ψ230,112	\$250,772					
			Ψ230,112					
			SHA					
		01-99051	1996-97					
		TCI	101-0042					
		1996-97	TCILR					
		\$34,891	30.10.070					
		φο-1,00 1	\$34,891					
	FUNDING PRIOR CURRENT FUTURE TOTAL	AI	ψο-τ,σο τ					
	State \$463,550 \$463,5							
June 30, 2000	Local	\$463,550	\$463,550					
	Federal	Ţ ,	+,					
	TOTAL \$463,550 \$463,5	50						
Project #								
Allocation/Recipient		Dist-PPNO	Fund					
RTPA/CTC		Program	Budget Year					
District-County	Project Title	Program Year	Budget Item #					
Legislative District	Project Description	Prog Amount	Program Codes					
Last Expenditure Date	Funding Summary	Total Prog Amt	Alloc Amount					
2.6a(2) Local Transit	Capital Improvement (TCI) Program Project	Resolu	ution MFP-97-56					

1								
	Lodi Multimod		SHA					
\$706,000			improvements fo			10-7006A	1995-96	
			erall facility will inc			TCI	101-0042	
San Joaquin Regional	passenger plat	form, a bus trans	fer area, and parki	ng for the public	and transit	1995-96	TCILR	
Rail Commission	buses.						30.10.070	
						\$400,000	\$400,000	
San JoaquinCOG			-24, to eliminate th		•			
		•	an intercity rail sta				SHA	
10-San Joaquin			d. To date, the sta		•	10-7006	1997-98	
_			al match and redu			TCI	101-0042	
Senate: 5			o use the oldest fu			1997-98	TCILR	
Assembly: 10		,	expire June 30, 1	,	•		30.10.070	
			nds will be allocate			\$397,000	\$306,000	
		allocated remain	consistent with th	e intent of TCTA	mendment		5	
	96S-24.						-Partial-	
	The Department recommends the remaining programmed amount (\$91,000) available in FY 1997-98 TCI Program funds be used toward the FY 1997-98 TCI							
	Program shortf	all.						
	FUNDING	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	\$383,400	\$706,000	\$0	\$1,089,400			
June 30, 2000	Local	\$496,150	\$706,000	\$0	\$1,202,150	\$797,000	\$706,000	
	<u>Federal</u>	\$764,700	\$1,227,069	\$0	\$1,991,769			
	TOTAL	\$1,644,250	\$2,639,069	\$0	\$4,283,319			

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount
2.6a(3) Local Transit	Capital Improvement (TCI) Program Projects	Resolu	tion MFP-97-57
\$75,039 Placer County Transportation Planning Agency	Auburn Multimodal Transit Center - Capitol Corridor. Construct sheltered waiting/transfer area, including lighting, landscaping, signage, sidewalks, and other passenger amenities.	03-1511 TCI 1996-97 \$75,039	SHA 1996-97 101-0042 TCILR 30.20.020 \$75,039
<u>PCTPA</u>			
03-Placer Senate: 7 Assembly: 4	FUNDING PRIOR CURRENT FUTURE TOTAL State \$1,900,000 \$75,039 \$1,975,039 Local \$500,000 \$75,039 \$575,039		
June 30, 2000	Federal TOTAL \$2,400,000 \$150,078 \$2,550,078		
\$1,154,450 City of Salinas AMBAG	Salinas Amtrak Station Improvements - Capitol Corridor. Purchase right-of-way and construct Salinas Amtrak Station Improvements project including, but not limited to, parking and bus access improvements, new bus bays, additional parking, improved vehicle circulation, and security features.	05-0037 TCI 1997-98 \$1,000,000	SHA 1997-98 101-0042 TCILR 30.20.020 \$1,000,000
05-Monterey Senate: 15 Assembly: 27	FUNDING PRIOR CURRENT FUTURE TOTAL State \$40,000 \$1,154,450 \$1,194,450 Local \$1,027,800 \$1,027,800 Federal \$1,027,800 \$2,232,250	05-0004A TCI 1996-97 \$154,450	SHA 1996-97 101-0042 TCILR 30.20.020 \$154,450
June 30, 2000 3	TOTAL \$1,067,800 \$1,154,450 \$2,222,250	\$1,154,450	\$1,154,450
\$349,000 City of Thousand Oaks VenturaCTC	Intermodal Transportation Facility. Purchase right-of-way for a central Intermodal Transportation Facility. The overall facility will have bus access, parking, shelters, kiosks, and bicycle/pedestrian access.	07-9737 TCI 1995-96	SHA 1995-96 101-0042 TCILR 30.10.070
<u>venturae re</u>		\$349,000	\$349,000
07-Ventura Senate: 19 Assembly: 37	FUNDING PRIOR CURRENT FUTURE TOTAL State \$349,000 \$349,000 Local \$1,016,000 \$1,016,000 Federal \$2,117,000 \$2,117,000	. ,	. ,
June 30, 2000	TOTAL \$3,482,000 \$3,482,000		

4							
	Mission Vall	ey East Corridor	Project.				SHA
\$3,100,000	Final design f	or the Mission Valle	ey East Corrido	r Project. The over	erall project	11-8040J	1995-96
	consists of a	5.9 mile Light Rail	Transit extension	n of the existing s	six-mile Mission	TCI	101-0042
San Diego Metropolitan	Valley West L	RT line, which ope	erates between (Old Town Transit	center and	1995-96	TCILR
Transit Development	Interstate 15.	Final design activi	ties will include	, but not be limited	to, selection		30.10.070
Board	of two design	consultant teams v	whose work effo	ort will include des	ign for bridges,	\$2,234,000	\$2,234,000
	retaining walls	s, track work, light i	rail stations, and	d approximately 4,	000 feet of		
SANDAG	twin-bore tuni	nels. The work pro	ducts will include	de construction do	cuments, plans		SHA
	and specifica	tions, and engineer	s' estimates for	multiple construc	tion contracts.	11-8040K	1997-98
11-San Diego						TCI	101-0042
						1997-98	TCILR
Senate: 39,40	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		30.10.070
Assembly: 76,77	State	\$1,817,000	\$3,100,000	\$57,869,000	\$62,786,000	\$866,000	\$866,000
	Local	\$2,353,000	\$3,100,000	\$5,775,000	\$11,228,000		
	Federal	\$6,303,000	\$0	\$280,783,000	\$287,086,000		
June 30, 2000	TOTAL	\$10,473,000	\$6,200,000	\$344,427,000	\$361,100,000	\$3,100,000	\$3,100,000

Desired #			
Project #		Dist DDNO	F 1
Allocation/Recipient		Dist-PPNO	Fund
RTPA/CTC		Program	Budget Year
District-County	Project Title	Program Year	Budget Item #
Legislative District	Project Description	Prog Amount	Program Codes
Last Expenditure Date	Funding Summary	Total Prog Amt	Alloc Amount
	Capital Improvement (TCI) Program Projects	Resolu	tion MFP-97-58
1			
	Oakland Coliseum Amtrak Station - Capitol Corridor.		SHA
\$369,500	Preconstruction activities, including permits, environmental clearance,	04-1009	1997-98
	preliminary engineering and design for an unstaffed Amtrak passenger rail	TCI	101-0042
California Department of	station near the Oakland Coliseum.	1997-98	TCILR
Transportation			30.20.020
<u>MTC</u>		\$369,500	\$369,500
04-Alameda			
	FUNDING PRIOR CURRENT FUTURE TOTAL		
Senate: 7	State \$369,500 \$4,225,000 \$4,594,500		
Assembly: 11	Local		
	<u>Federal</u>		
June 30, 2000	TOTAL \$369,500 \$4,225,000 \$4,594,500		
D			
Project #		D:- (DD) (O	
Resolution		Dist-PPNO	
Allocation Amount		Program	Fund
Recipient		Prog Year	Budget Year
RTPA/CTC			Budget Item #
District-County	Project Title	PUC Code	Program Codes
Legislative District	Project Description	Prog Amount	Alloc Amount
Last Expenditure Date	Funding Summary	Total Prog Amt	Total Alloc Amt
0.01/4)	their 440 Bell Beetent		
2.6b(1) Local Proposit	tion 116 Rail Project		
BFP-97-31	Bakersfield Amtrak Station - San Joaquin Corridor.	06 0522	
BFF-97-31		06-9522 P116	D446
\$1.70F.000	Purchase right of way for future construction of new Amtrak Station in downtown		P116
\$1,705,000	Bakersfield. The proposed station will include, but not be limited to, passenger	1997-98	
City of Delegantial	waiting areas, ticket counter/window, baggage handling area, parking, and a	DA Dandina	20 20 200
City of Bakersfield	loading and unloading area.	PA-Pending	30.20.020
1,000	Nistes ((Daise)) least seatile (time) are ((in time)) winds of consequently (time)	99622(a)	
<u>KCOG</u>	Note: "Prior" local contribution was "in-kind" right-of-way contribution.	¢4.250.000	¢4 705 000
06 1/200		\$4,250,000	\$1,705,000
06-Kern	FUNDING DDIOD CUDDENT FUTURE TOTAL		Dout: al
Constant 4.4	FUNDING PRIOR CURRENT FUTURE TOTAL		-Partial-
Senate: 14	State \$2,500,000 \$1,705,000 \$7,845,000 \$12,050,000		
Assembly: 30	Local \$345,000 \$345,000		
lum = 00, 0000	Federal		
June 30, 2000	TOTAL \$2,845,000 \$1,705,000 \$7,845,000 \$12,395,000		
Droiset #			
Project # Resolution		Dist-PPNO	
Allocation Amount		Program	Errad
Recipient		Prog Year	Fund
RTPA/CTC	Drainet Title	DLIC Cada	Program
District-County	Project Title	PUC Code	Budget Item #
Legislative District	Project Description	Prog Amount	Alloc Amount
Last Expenditure Date	Funding Summary	Total Prog Amt	Total Amount
2.6b(2) Local Proposit	tion 116 Non-Urban County Projects		

2.6 Mass Transportation Financial Matters

1 BFP-97-32		ınsit Vehicles an				03-0845	D110
\$940,000	System (CATS		and ten bus shelte	's for the Chico	Area Transit	Transit 1993	P116 P116NT
City of Chico						PA-93-40 99628	30.10.070
BUTTECAG						\$940,000	\$940,000
03-Butte							
Senate: 4	FUNDING	PRIOR	CURRENT	<u>FUTURE</u>	TOTAL		
Assembly: 2	State	\$1,200,000	\$940,000		\$2,140,000		
	Local Federal						
June 30, 2000	TOTAL	\$1,200,000	\$940,000		\$2,140,000		
Project #	1						
Resolution							
Allocation Amount							Fund
Recipient							Budget Year
RTPA/CTC						Dist-PPNO	Budget Item #
District-County			Project Title			Program	Program Codes
Legislative District	Project Description					Prog Year	Alloc Amount
Last Expenditure Date		F	Funding Summary			Prog Amount	Total Alloc Amt

,							
2.6c Local Flexible	Resolu	ution MFP-97-59					
1							
	South Corrid	lor Light Rail Pro	ject.			03-16031	SHA
\$8,090,433	Purchase nor	-railroad right of v	ay for the Sacra	mento Regional 7	Γransit	FCR	1997-98
	District's, Dov	vntown Sacramen	to to Meadowvie	w and Calvine LR	T Extension.	1996-97	101-0042
Sacramento Regional	The overall p	roposed South Co	rridor project is a	a 6.3 mile at-grad	e light rail		30.10.070
Transit District	extension with	six stations. The	total project cos	st includes the pu	rchase of rolling		
	stock, right-of	-way, track, statio	ns, signalization,	power distributio	n and other	\$16,934,094	\$8,090,433
SACOG	related work.		. •	•			
							-Partial-
03-Sacramento							
Senate: 5,6							
Assembly: 9,10	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL		
	State	\$6,065,906	\$8,090,433	\$96,643,661	\$110,800,000		
	Local						
June 30, 2000	Federal	\$7,934,094	\$7,976,997	\$95,288,909	\$111,200,000		
	TOTAL	\$14,000,000	\$16,067,430	\$191,932,570	\$222,000,000		

2.6f SB2800 Advance Local Match Requests No Items This Month